

Lamoille County Sheriff's Department
2013 Annual Report

The Lamoille County Communication's Center received a record number of E911 calls this last year, 13,515 compared to the 10,319 in 2012 and 8,941 in 2011. Calls dispatched by the Lamoille County Communications Center were also up this year (see totals below). Issues surrounding the new dispatch hardware were corrected, and the Davis Hill Tower construction is expected to commence in the Spring of 2014. The Sheriff's Department expects to receive a Federal Homeland Security grant covering a large portion of the expected cost of the new tower.

Fire Agency	Total Calls	Ambulance Agency	Total Calls	Police Agency	Total Calls
Barre	175	Barre	3324	Barre Town	3857
Elmore	50	Hardwick	482		
Hardwick	73	NEMS	691	LCSD	4003
Johnson	123	Cambridge	365	Stowe PD	3139
North Hyde / Eden	56	Morristown	626	Hardwick PD	1846
Wolcott	47	Stowe	644	Morristown PD	3515
Cambridge	210				
Greensboro	42				
Hyde Park	74				
Morristown	162				
Stowe	230				
Total	1,242	Total	6,132	Total	16,360

The LCSD Patrol Division received authorization at the 2013 Town Meeting to hire a detective. After advertisement of the position, the best candidate was identified and hired from within the Lamoille County Sheriff's Department Patrol Division. The detective started training and working at the position on July 1, 2013. LCSD's hiring of a detective coincided with detectives being hired in Morrisville and Stowe Police Departments. The collaboration has yielded 11 joint investigations. LCSD's Detective has investigated 33 incidents since July 1st. Of those 33 incidents there were 9 burglaries, 4 thefts, 2 public speaking events, and 4 cases assisting LCSD Patrol officers with burglary investigations of which 3 arrests were made. Our detective has made a total of 10 arrests. The Patrol division has been more available to provide enhanced services. Having the detective has allowed patrol to more easily conduct the following: Directed Patrol – 35 Foot Patrol – 25 Property/Home Watch – 19 Public Speaking – 9; along with incidents listed below:

Nature of Call	Johnson	Hyde Park	Wolcott
Traffic Accident	60	47	29
Burglary	11	4	5
Citizen Dispute	56	26	17
DUI	15	1	0
Family Fight/Domestic	25	18	9
Motor Vehicle Complaint	93	58	38
Noise Disturbance	23	8	6
Theft	76	21	15
Traffic Tickets	272	150	110
	Fine Amount \$51,056.00	Fine Amount \$26,921.00	Fine amount \$19,839.00

Respectfully,
Roger M. Marcoux Jr.
Lamoille County Sheriff

Lamoille County Sheriff's Department Communications Budget FY14-15

	BUDGET	Expenses	Budget	Proposed
	12-13	12-13	13-14	14-15
COMMUNICATIONS SALARY	\$562,646.68	\$554,740.90	\$712,787.68	\$781,733.12
SOCIAL SECURITY	\$ 35,194.09	\$33,306.46	\$44,192.84	\$48,338.07
MEDICARE	\$ 8,230.88	\$7,688.39	\$10,335.43	\$11,258.10
UNEMPLOYMENT	\$ 1,430.00	\$2,634.81	\$3,043.00	\$3,500.00
HOSPITALIZATION INSURANCE	\$ 77,778.35	\$60,547.21	\$112,331.22	\$131,183.28
WORKER'S COMPENSATION	\$ 5,000.00	\$2,876.44	\$5,795.00	\$4,000.00
RETIREMENT	\$ 51,736.04	\$48,623.44	\$65,977.67	\$75,449.90
EQUIPMENT	\$ 15,000.00	\$4,779.38	\$8,000.00	\$5,000.00
HOUSEHOLD SUPPLIES	\$ 500.00	\$759.50	\$500.00	\$500.00
OFFICE SUPPLIES	\$ 5,000.00	\$3,373.04	\$3,500.00	\$3,000.00
UNIFORMS	\$ 1,000.00	\$1,199.39	\$2,000.00	\$1,200.00
OFFICE EXPENSE	\$ 5,000.00	\$1,108.46	\$44,296.10	\$1,500.00
PROFESSIONAL SERVICES	\$ 5,000.00	\$4,983.90	\$5,000.00	\$4,000.00
DUES & SUBSCRIPTIONS	\$ 1,000.00	\$1,073.56	\$1,000.00	\$1,000.00
TRAINING/EDUCATION	\$ 500.00	\$1,208.50	\$3,000.00	\$1,500.00
REPAIRS & MAINTENANCE	\$ 20,000.00	\$16,566.35	\$25,000.00	\$15,000.00
TELEPHONE	\$ 5,500.00	\$5,934.83	\$6,700.00	\$6,000.00
VLETS-SERVICES & SUPPLIES	\$ 2,500.00	\$2,400.00	\$2,890.00	\$3,000.00
MANDATORY E-911 TRAINING	\$ 4,000.00	\$2,098.88	\$3,000.00	\$2,000.00
VIBRS SYSTEM CHARGE	\$ 9,000.00	\$9,545.00	\$9,500.00	\$8,000.00
DISABILITY INSURANCE	\$ 2,575.00	\$1,310.14	\$1,550.00	\$1,400.00
TOWER RENTAL	\$ 30,300.00	\$32,791.37	\$30,800.00	\$27,399.00
GENERATOR MAINTENANCE	\$ 1,000.00	\$502.34	\$2,000.00	\$1,000.00
STORAGE SPACE	\$ 3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
CAPITAL EQUIPMENT ACCOUNT	\$ 10,000.00	\$0.00		
TOTAL BUDGET	\$862,891.04	\$803,052.29	\$1,106,198.94	\$1,139,961.47
Carryover Funds Credit		(\$161.25)		
Revenue from Hardwick Police & Rescue	\$59,606.40			
Barre Town/E 9-1-1 Revenue			\$301,592.64	\$307,940.42
TOTAL ASSESSED BUDGET	\$719,708.74	\$803,052.29	\$804,606.30	\$832,021.05

COMMUNICATIONS BUDGET ASSESSMENTS				
	CURRENT BUDGET	PROPOSED BUDGET	QUARTERLY AMOUNT	Percentage of Total
	FY 14	FY 15	FY 15	
BELVIDERE	\$7,468.72	\$7,698.33	\$1,924.58	0.93%
CAMBRIDGE	\$98,774.77	\$100,393.90	\$25,098.48	12.07%
EDEN	\$30,023.71	\$30,862.94	\$7,715.74	3.71%
ELMORE	\$24,461.07	\$26,833.87	\$6,708.47	3.23%
HYDE PARK	\$65,008.49	\$67,316.70	\$16,829.18	8.09%
JOHNSON	\$66,155.87	\$68,774.70	\$17,193.68	8.27%
MORRISTOWN	\$129,946.56	\$130,561.35	\$32,640.34	15.69%
STOWE	\$244,479.73	\$253,125.24	\$63,281.31	30.42%
WATERVILLE	\$14,594.11	\$15,105.17	\$3,776.29	1.82%
WOLCOTT	\$36,637.75	\$38,391.54	\$9,597.89	4.61%
HARDWICK	\$57,942.10	\$60,127.04	\$15,031.76	7.23%
GREENSBORO	\$31,458.92	\$32,830.27	\$8,207.57	3.95%
TOTALS	\$803,951.78	\$832,021.05	\$208,005.26	100.00%

Capital Equipment Balance as of 06/30/2013 - \$25,448.21

FY14-15 Patrol Budget Proposal

	BUDGET	Expenses	BUDGET	Proposed		
	12-12	12-13	13-14	14-15		
SALARIES	\$ 417,722.72	\$ 425,128.66	\$ 495,912.95	\$ 535,776.61	8.04%	-8.04%
VACATIONS, HOLIDAYS	\$ 47,483.03	\$ 31,171.80	\$ 59,524.13	\$ 62,520.00	5.03%	-5.03%
SOCIAL SECURITY	\$ 28,842.76	\$ 27,615.28	\$ 34,059.90	\$ 37,094.39	8.91%	-8.91%
MEDICARE	\$ 6,745.48	\$ 5,933.31	\$ 8,030.14	\$ 8,675.30	8.03%	-8.03%
UNEMPLOYMENT	\$ 1,300.00	\$ 2,074.60	\$ 2,400.00	\$ 2,500.00	4.17%	-4.17%
HEALTH INSURANCE BENEFIT	\$ 67,677.41	\$ 63,578.92	\$ 70,896.74	\$ 59,066.14	-18.10%	16.69%
WORKER'S COMPENSATION	\$ 27,000.00	\$ 23,877.83	\$ 33,000.00	\$ 39,000.00	18.18%	-18.18%
RETIREMENT	\$ 42,981.10	\$ 35,936.86	\$ 49,046.16	\$ 52,551.17	7.15%	-7.15%
OFFICE SUPPLIES	\$ 3,000.00	\$ 2,177.46	\$ 3,606.98	\$ 3,500.00	-2.97%	2.97%
UNIFORMS	\$ 5,000.00	\$ 5,601.61	\$ 3,000.00	\$ 4,000.00	33.33%	-33.33%
TRAINING/EDUCATION	\$ 3,000.00	\$ 3,398.50	\$ 4,500.00	\$ 10,000.00	122.22%	-122.22%
REPAIRS/MAINTENANCE	\$ 30,000.00	\$ 37,195.66	\$ 28,000.00	\$ 28,000.00	0.00%	0.00%
TIRES	\$ 4,000.00	\$ 4,059.65	\$ 3,000.00	\$ 3,000.00	0.00%	0.00%
INSURANCE - LIABILITY / UMBRELLA	\$ 2,100.00	\$ 2,000.46	\$ 2,000.00	\$ 3,000.00	50.00%	-50.00%
AUTO INSURANCE	\$ 14,000.00	\$ 12,533.50	\$ 14,500.00	\$ 16,000.00	10.34%	-10.34%
CRUISER	\$ 30,000.00	\$ 55,219.34	\$ 30,000.00	\$ -	-100.00%	100.00%
GAS EXPENSE	\$ 45,000.00	\$ 37,094.92	\$ 44,000.00	\$ 42,000.00	-4.55%	4.55%
PATROL EQUIPMENT	\$ 5,000.00	\$ 30,306.41	\$ 4,000.00	\$ 5,000.00	25.00%	-25.00%
MISCELLANEOUS *	\$ 8,000.00	\$ 9,642.40	\$ 6,000.00	\$ 6,000.00	0.00%	0.00%
TELEPHONE/DATA LINE	\$ 9,000.00	\$ 8,221.05	\$ 9,000.00	\$ 11,000.00	22.22%	-22.22%
PROFESSIONAL SERVICES	\$ 2,000.00	\$ 3,684.56	\$ 2,000.00	\$ 4,000.00	100.00%	-100.00%
DISABILITY INSURANCE	\$ 3,874.00	\$ 4,083.46	\$ 4,350.00	\$ 4,350.00	0.00%	0.00%
FOYIA	\$ 803,726.50	\$ 830,536.24	\$ 916,600.00	\$ 937,033.61	2.88%	-2.88%
Credit for Laraway School	\$ 12,000.00	\$ (\$26,809.74)	\$ 12,000.00	\$ 12,000.00		
Credit for Elmore Patrol	\$ 11,817.14	(OVER Budget)	\$ 12,359.30	\$ 12,730.08		
Assessed Total	\$ 7,999,35		\$ 886,440.70	\$ 912,603.53	2.92%	-2.92%
% Increase						
Per Capita	\$96.57		\$109.76	\$112.02		
ASSESSMENTS						
Hyde Park (population 2981)	\$ 285,271.45		\$ 324,237.97	\$ 333,935.83	\$ 9,697.86	36.60%
Johnson (population 3472)	\$ 332,784.50		\$ 378,241.04	\$ 388,937.66	\$ 10,696.62	42.63%
Wolcott (population 1691)	\$ 161,853.40		\$ 183,961.69	\$ 189,430.04	\$ 5,468.35	20.76%

Lamoille County Sheriff's Department
Dispatch Pay Scale

Step	3% Increase									
	1	2	3	4	5	6	7	8	9	10
1	16.05	16.37	16.70	17.03	17.37	17.72	18.07	18.44	18.81	19.18
2	16.53	16.86	17.20	17.54	17.89	18.25	18.62	18.99	19.37	19.76
3	17.03	17.37	17.72	18.07	18.43	18.80	19.18	19.56	19.95	20.35
4	17.54	17.89	18.25	18.61	18.98	19.36	19.75	20.15	20.55	20.96
5	18.06	18.43	18.79	19.17	19.55	19.94	20.34	20.75	21.17	21.59
6	18.61	18.98	19.36	19.75	20.14	20.54	20.95	21.37	21.80	22.24
7	19.16	19.55	19.94	20.34	20.74	21.16	21.58	22.01	22.45	22.90
8	19.74	20.13	20.54	20.95	21.37	21.79	22.23	22.67	23.13	23.59
9	20.33	20.74	21.15	21.58	22.01	22.45	22.90	23.35	23.82	24.30
10	20.94	21.36	21.79	22.22	22.67	23.12	23.58	24.06	24.54	25.03
11	21.57	22.00	22.44	22.89	23.35	23.81	24.29	24.78	25.27	25.78
12	22.22	22.66	23.11	23.58	24.05	24.53	25.02	25.52	26.03	26.55
13	22.88	23.34	23.81	24.28	24.77	25.27	25.77	26.29	26.81	27.35
14	23.57	24.04	24.52	25.01	25.51	26.02	26.54	27.07	27.62	28.17
15	24.28	24.76	25.26	25.76	26.28	26.80	27.34	27.89	28.44	29.01
16	25.01	25.51	26.02	26.54	27.07	27.61	28.16	28.72	29.30	29.88
17	25.76	26.27	26.80	27.33	27.88	28.44	29.00	29.59	30.18	30.78
18	26.53	27.06	27.60	28.15	28.71	29.29	29.88	30.47	31.08	31.70
19	27.32	27.87	28.43	29.00	29.58	30.17	30.77	31.39	32.01	32.65
20	28.14	28.71	29.28	29.87	30.46	31.07	31.69	32.33	32.97	33.63
21	28.99	29.57	30.16	30.76	31.38	32.01	32.65	33.30	33.96	34.64
22	29.86	30.45	31.06	31.69	32.32	32.97	33.62	34.30	34.98	35.68
23	30.75	31.37	32.00	32.64	33.29	33.95	34.63	35.33	36.03	36.75
24	31.68	32.31	32.96	33.61	34.29	34.97	35.67	36.39	37.11	37.86
25	32.63	33.28	33.94	34.62	35.32	36.02	36.74	37.48	38.23	38.99
26	33.61	34.28	34.96	35.66	36.38	37.10	37.84	38.60	39.37	40.16
27	34.61	35.31	36.01	36.73	37.47	38.22	38.98	39.76	40.55	41.37
28	35.65	36.36	37.09	37.83	38.59	39.36	40.15	40.95	41.77	42.61
29	36.72	37.46	38.20	38.97	39.75	40.54	41.35	42.18	43.02	43.89
30	37.82	38.58	39.35	40.14	40.94	41.76	42.59	43.45	44.32	45.20

Vermont State Police PSAP Starting Pay \$16.88/hour
St. Albans City Police PSAP Starting Pay \$17.90/hour

Lamoille County Sheriff's Department								
Patrol Pay Scale								
Step	Pay Grade	2% Increase						
	1	2	3	4	5	6	7	
1	17.45	17.80	18.15	18.52	18.89	19.27	19.65	
2	17.97	18.33	18.70	19.07	19.46	19.84	20.24	
3	18.51	18.88	19.26	19.65	20.04	20.44	20.85	
4	19.07	19.45	19.84	20.24	20.64	21.05	21.47	
5	19.64	20.03	20.43	20.84	21.26	21.68	22.12	
3% Increase	6	20.23	20.63	21.05	21.47	21.90	22.33	22.78
	7	20.84	21.25	21.68	22.11	22.55	23.00	23.46
	8	21.46	21.89	22.33	22.77	23.23	23.70	24.17
	9	22.11	22.55	23.00	23.46	23.93	24.41	24.89
	10	22.77	23.22	23.69	24.16	24.65	25.14	25.64
	11	23.45	23.92	24.40	24.89	25.38	25.89	26.41
	12	24.15	24.64	25.13	25.63	26.15	26.67	27.20
	13	24.88	25.38	25.88	26.40	26.93	27.47	28.02
	14	25.63	26.14	26.66	27.19	27.74	28.29	28.86
	15	26.39	26.92	27.46	28.01	28.57	29.14	29.72
16	27.19	27.73	28.28	28.85	29.43	30.02	30.62	
17	28.00	28.56	29.13	29.72	30.31	30.92	31.53	
18	28.84	29.42	30.01	30.61	31.22	31.84	32.48	
19	29.71	30.30	30.91	31.53	32.16	32.80	33.46	
20	30.60	31.21	31.83	32.47	33.12	33.78	34.46	
21	31.52	32.15	32.79	33.45	34.11	34.80	35.49	
22	32.46	33.11	33.77	34.45	35.14	35.84	36.56	
23	33.44	34.10	34.79	35.48	36.19	36.92	37.65	
24	34.44	35.13	35.83	36.55	37.28	38.02	38.78	
25	35.47	36.18	36.91	37.64	38.40	39.16	39.95	
26	36.54	37.27	38.01	38.77	39.55	40.34	41.15	
27	37.63	38.39	39.15	39.94	40.73	41.55	42.38	
28	38.76	39.54	40.33	41.13	41.96	42.80	43.65	
29	39.92	40.72	41.54	42.37	43.22	44.08	44.96	
30	41.12	41.94	42.78	43.64	44.51	45.40	46.31	
Stowe Police Department Starting Pay - \$17.83/hour								
Morristown Police Department Starting Pay - \$19.91/hour								
Hardwick Police Department Starting Pay - \$19.14/hour								