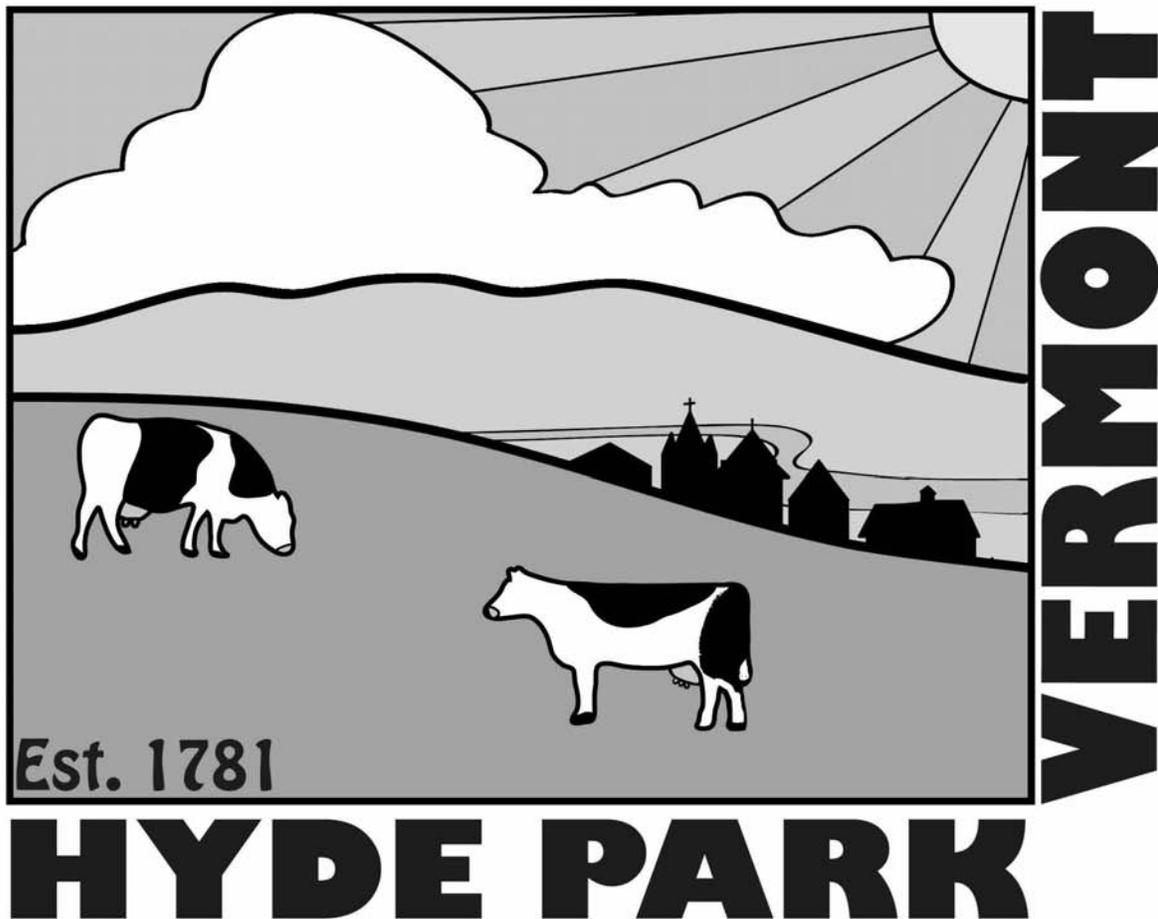


TOWN OF HYDE PARK, VERMONT

Chartered 1781



**Report of the Officers for the Period
Ending June 30, 2015**

GENERAL INFORMATION

MUNICIPAL OFFICE: The Municipal Office is located at 344 VT 15 West. The Town Clerk's office is in the upper level and is open Monday through Friday from 8 AM to 4 PM. The telephone number is (802)888-2300 and the fax number is (802)888-6878. There is a night deposit box just inside the upper level entrance. The Community Meeting Room is located in the lower level of the Municipal Office. Both levels of the building are handicap accessible. The Town's website is: www.hydeparkvt.com.

NOTICES AND WARNINGS: The Town publishes notices and warnings in the *News & Citizen*. The notices and warnings are also posted on the Town's website, the Hyde Park Post Office and the North Hyde Park Post Office.

Town Facilities available for use: Community Meeting Room, Lanpher Memorial Library, Hyde Park Fire Station, Grange Hall in North Hyde Park (seasonal) McFarlane Recreation Fields. See 2012 Facility Use Policy, Fee Schedule and Application on the town website.

MONTHLY MEETINGS

All regular meetings and special meetings are posted at the Town Clerk's Office, the community bulletin boards at the Hyde Park Post Office and the North Hyde Park Post Office. Meetings are also warned on the Town's website, the Lanpher Memorial Library and the Front Porch Forum.

SELECTBOARD: The Selectboard holds its regular monthly meeting on the second Thursday of each month at 6:00 PM in the Community Meeting Room at the Municipal Offices.

DEVELOPMENT REVIEW BOARD: The Development Review Board holds its regular monthly meetings on the first Tuesday of each month at 7:00 PM as needed. Meetings are located in the Community Meeting Room at the Municipal Offices.

PLANNING COMMISSION: The Planning Commission holds its regular monthly meetings on the first Wednesday of each month at 5:30 PM in the Community Meeting Room at the Municipal Offices.

RECREATION FIELDS COMMITTEE: The Recreation Fields Committee holds its regular monthly meeting on the third Thursday of each month at 6:30 PM at the home of Kenneth Harvey and Deb Slayton located at 3277 VT100, Hyde Park.

ELEMENTARY SCHOOL BOARD: The Hyde Park Elementary School Board holds its regular meetings on the first Monday of each month at 6:00 PM in the elementary school library.

LANPHER MEMORIAL LIBRARY TRUSTEES: The Lanpher Memorial Library Trustees hold its regular monthly meetings on the second Tuesday of each month at 4:00 PM at the Library.

HYDE PARK FIRE DEPARTMENT: The Hyde Park Fire Department holds its regular meetings on the first and third Thursday of each month at 6:30 PM at the Hyde Park Fire Station.

NORTH HYDE PARK/EDEN FIRE DEPARTMENT: The North Hyde Park/Eden Fire Department holds its regular meetings on the first and third Tuesdays of each month at 7:00 PM at the fire station in North Hyde Park.

ENERGY COMMITTEE: The Hyde Park Energy Committee meets as needed in the Community Meeting Room at the Municipal Offices.

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DEDICATION
Marvin Locke



Marvin was born in Hyde Park and was a 1958 graduate of Lamoille Central Academy. He served his country in the US Army for four years, including time in Germany. In 1963, he married Jacqueline Chauvin and resided in Eden until 1970. While in Eden, he served as a member of the Eden Selectboard from 1967 to 1970. The Eden Annual Report was dedicated to Marvin in 2006 and the Hyde Park Annual Report was also dedicated to Marvin in 2008 when he resigned as Fire Chief of the North Hyde Park/Eden Fire Department.

In 1970, he and his family moved to North Hyde Park where he purchased and operated a dairy farm for 28 years. Marvin joined the North Hyde Park Volunteer Fire Department in 1971 and was elected Fire Chief in 1976. He is a founding member of the Lamoille County Mutual Aid System and the Junior Firefighter Program. He was instrumental in convincing the Town of Eden to join with North Hyde Park for a combined department. He spent countless hours procuring funding for construction of the current fire station, as well as for equipment, training, and vehicles. His efforts have brought the department up to standard. Marvin served on the Fire Department for 36 years. Marvin serves as a water commissioner for the Hyde Park Fire District #1 since 1999. He took an active role in the recent expansion project for the water system, which provides hydrants for rural fire protection in the Village of North Hyde Park. For several years he successfully owned and operated D & L Gravel.

Marvin served as the Tax Collector for the Town of Hyde Park for 30 years and retired the position on December 31, 2015.

He was a member of St. Teresa's Parish in Hyde Park serving on both the Parish Council and Finance Committee.

Marvin and Jackie have three children, four grandchildren and two great grandchildren. During the winter months Marvin and Jackie reside in Florida.

His contributions to the community, spanning over thirty years are greatly appreciated and hereby acknowledged.

OFFICERS, BOARDS AND COMMITTEES

ELECTED TOWN OFFICERS

Moderator (1 yr term expires 2016)	David Hallquist (now known legally as Christine Hallquist)
Selectboard (3 yr term expires 2016)	Pierre Couture 888-3226
Selectboard (2 yr term expires 2016)	Roland Boivin 888-6369
Selectboard (3 yr term expires 2017)	David Gagnier 888-7808
Selectboard (2 yr term expires 2017)	Brian Jones 888-4855
Selectboard (3 yr term expires 2018)	Roger Audet 635-7038
Town Clerk (3 yr term expires 2016)	Kimberly J. Moulton Kim@hydeparkvt.com ; 888-2300
Town Treasurer (3 yr term expires 2016)	Kimberly J. Moulton Kim@hydeparkvt.com ; 888-2300
Town Lister (3 yr term expires 2016)	Deanna C. Judkins Lister@hydeparkvt.com ; 888-2891
Town Lister (3 yr term expires 2017)	Julie Rohleder Lister@hydeparkvt.com ; 279-6735
Town Lister (3 yr term expires 2018)	Gary L. Anderson Lister@hydeparkvt.com ; 888-0034
Collector of Delinquent Taxes (Appointed 1/14/16)	Kimberly J. Moulton Kim@hydeparkvt.com ; 888-2300
Town Grand Juror (1 yr term expires 2016)	Edward French Jr.
Town Agent (1 yr term expires 2016)	Edward French Jr.
Lamoille Solid Waste Supervisor (2 yr term exp 2017)	Harold L. Bailey, II 888-2811

APPOINTED TOWN OFFICERS

Animal Control Officer	Brian Murphy 888-7759, Heather Murphy
Assistant Town Clerk	Dawn Slayton DawnS@hydeparkvt.com ; 888-2300
Assistant Town Clerk/Assistant Treasurer	Monita Neill Monita@hydeparkvt.com ; 888-2300
E-911 Coordinator	Ron Rodjenski Ron@hydeparkvt.com ; 888-2300
Fire Chief	Ed Webster 888-2357
Fire Warden	Ryan Nolan 279-6955
Road Commissioner	Ken Alexander 888-4625
Road Foreman	Mike Dubie 888-4625
Highway Equipment Operator	Ryan Nolan 888-4625
Highway Equipment Operator	Mark Lehouillier 888-4625
Highway Equipment Operator	Mark French 888-4625
Library Director	Amy Olsen; hyde_park@vals.state.vt.us ; 888-4628
Town Administrator	Ron Rodjenski ron@hydeparkvt.com ; 888-2300
Town Service Officer	Ron Rodjenski ron@hydeparkvt.com ; 888-2300
Zoning Administrative Officer	Ron Rodjenski ron@hydeparkvt.com ; 888-2300
Lamoille County Planning Commission Director	VACANT
Emergency Management Director	Brad Carriere; hpfsems1@yahoo.com 635-6138
Emergency Management Coordinator	Ed Webster 888-2357
Emergency Management Deputy Director	John Savage
Tree Warden	Jared Nunery 595-5754
Town Health Officer (3 yr term expires July 2016)	Brian Murphy 888-7759
First Constable	Andrew Plante
Second Constable	Chris Jones
Green Mountain Access TV Representative	VACANT
Green Up Day Coordinator	Ron Rodjenski Ron@hydeparkvt.com ; 888-2300
Town Fence Viewers	Selectboard 888-2300
Weighers of Coal	Selectboard 888-2300
Inspector of Lumber	Selectboard 888-2300

ELECTED SCHOOL OFFICERS

Elementary School Director (2 yr term expires 2016)	Daniel Regan
Elementary School Director (2 yr term expires 2016)	Brian Marshall
Elementary School Director (3 yr term expires 2016)	Patricia Hayford
Elementary School Director (3 yr term expires 2017)	Elizabeth Raven Walters
Elementary School Director (2 yr term expires 2017)	Lisa Jones Barry
LUHS #18 (3 yr term expires 2016)	Carl Szlachetka
LUHS #18 (3 yr term expires 2017)	Beth Bailey
LUHS #18 (3 yr term expires 2018)	Balu Raman

BOARDS AND COMMITTEES

Cemetery Commissioners (Elected for a 5 year term):

Robert Foss	Term Expires 2016
Mary H. Foss	Term Expires 2017
VACANT	Term Expires 2018
Judith Lanphear	Term Expires 2019
Nioka Houston	Term Expires 2020

Lanpher Memorial Library Trustees (Elected for a 5 year term):

Melanie Dickinson	Term Expires 2016
Robert "Sigh" Searles	Term Expires 2017
Julie Rohleder	Term Expires 2017
Ken Geiersbach	Term Expires 2018
Jim Noyes	Term Expires 2019
Fran Aronovici	Term Expires 2019
Emily Dearborn	Term Expires 2020

Trustees of Public Funds (Appointed by the Selectboard for a 3 year term):

Sharon Anderson	Term Expires 2016
Sally Foss Ammons	Term Expires 2017
Gordon H. Powers	Term Expires 2018

Town Development Review Board (Appointed by the Selectboard for a 4 year term):

Charlie Aronovici	Term Expires 2016
Pete Sweeney	Term Expires 2016
Gary Houston	Term Expires 2017
Craig Fowler	Term Expires 2017
Tom Wawrzeziak	Term Expires 2018
Melvin Harvey	Term Expires 2018
Malcolm Teale	Term Expires 2019
Greg Paus (Alternate)	Term Expires 2018

Town Planning Commission (Appointed by the Selectboard for a 4 year term):

Bob Malbon	Term Expires 2016
Kevin Fitzgerald	Term Expires 2017
Gregory Paus	Term Expires 2018
Vicki Emerson	Term Expires 2018
Eric Williams	Term Expires 2019

Community Circle Committee (Appointed by the Selectboard for a 3 year term):

Dan Young	Term Expires 2016
Teresa Farquharson (Appointed November 12, 2015)	Term Expires 2017
Deborah Henderson (Appointed November 12, 2015)	Term Expires 2018

Town Energy Committee (Appointed by the Selectboard for a 3 year term):

Nick Lange, Coordinator	Term Expires 2016
Nate Perham	Term Expires 2017
Elly Ventura	Term Expires 2017
Jay Hersch	Term Expires 2018
Marilyn Zophar	Term Expires 2018

Recreation Committee (Appointed by the Selectboard; on-going work committee, no terms):

Chasity Fagnant	Gary Nolan
Trevor Kneeland	Debbie Slayton
Deanna C. Judkins	Paul Provost

Historical Society (Appointed by the Selectboard; on-going work committee, no terms):

Beth Bailey	Carolyn Jones
Harold L. Bailey, II	Robert Jones
Carl Fortune	Dave Potter
Dave Griswold	Julie Rohleder
Tom Haney	

Road Committee (Appointed by the Selectboard; on-going work committee, no terms):

The Committee ended work with its August 31, 2015 final report to the Selectboard.

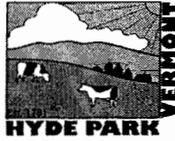
Mike Dubie	Brian Jones
Troy Hayford	Greg Paus
James Heath	

Historic Sites Subcommittee (Appointed by the Planning Commission; on-going work committee, no terms):

Kevin Fitzgerald	Monica Heath
James Heath	Duncan Tingle

Justices of the Peace (Elected November 3, 2014 for a 2 year term to start February 1, 2015 expiring January 1, 2017)

Gary Anderson	Brian Jones
Charles "Brickett" Bailey	Mary "Pixie" Loomis
Harold L. Bailey, II	Orah Moore
John Clark	Wendell Peake
Vicki Emerson	Duncan Tingle



**WARNING FOR THE
ANNUAL TOWN MEETING
TOWN OF HYDE PARK, VERMONT**

The legal voters of the Town of Hyde Park are hereby warned and notified to meet at Lamoille Union High School in said Town on Tuesday, March 1, 2016 at 9:00 AM, to transact business on the following articles.

The voters are further warned to meet at Lamoille Union High School, in said Town, on Tuesday, March 1, 2016, to vote the following by Australian ballot: Article 1 Town Officers and School District Officers. The polls will be open from 8:30 AM to 7:00 PM.

Article 1. To elect Town and School District Officers as required by ballot.

Selectboard Member for a term of two years
Selectboard Member for a term of three years
Lister for a term of three years
School Director for a term of two years
School Director for a term of two years
School Director for a term of three years
Lamoille Union District # 18 School Director for a term of three years

Article 2. To elect the following Town Officers from the floor:

Moderator for a term of one year
Town Clerk for a term of three years
Town Treasurer for a term of three years
Collector of Delinquent Taxes for a term of one year
One Town Grand Juror for a term of one year
Town Agent for a term of one year
Cemetery Commissioner for a term of five years
Cemetery Commissioner for the remaining of a five year term
Library Trustee for a term of five years

Article 3. To hear and act upon the reports of the Town Officers and Service Agencies.

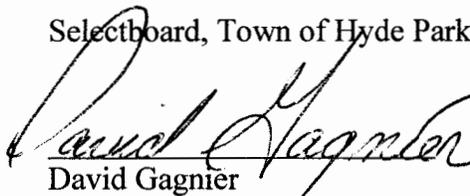
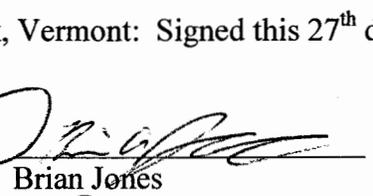
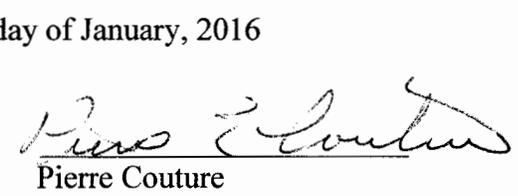
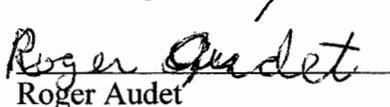
Article 4. Shall the voters appropriate \$3,000 for the purchase and installation of E-911 house and business number signs?

Article 5. Shall the voters authorize the Selectboard to appoint a collector of delinquent taxes pursuant to 17 V.S.A. Section 2651(d)?

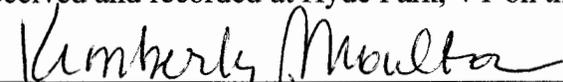
Article 6. Shall the voters compensate the Town Collector of Delinquent Taxes by paying an annual salary, as determined by the Selectboard, in lieu of any statutory fees and commissions allowed by state law?

- Article 7. Shall the voters establish a Recreation Reserve Fund to be under the control and direction of the Selectboard for any public recreation purpose, to be funded by surplus recreation funds in any fiscal year, donations, and any town appropriation to this fund approved by voters? (24 V.S.A 2804)
- Article 8. Shall the voters establish a municipal library under 22 VSA 141 with a five-member board of trustees elected at town meeting, each trustee with a 5-year term?
- Article 9. Shall the voters appropriate a one-time amount of \$7,500 for a 50% matching funds grant from the Vermont Department of Buildings and General Services for an Americans with Disabilities Act compliant accessible entrance to the Lanpher Memorial Library?
- Article 10. Shall the voters approve, in addition to any other appropriations approved in prior articles, a total general fund expenditures amount for the period July 1, 2016 to June 30, 2017 of \$2,285,700 of which \$1,904,280 shall be raised by property taxes and \$381,420 by non-property tax revenue?
- Article 11. Shall the voters approve the payment of property taxes to the Town Treasurer in four equal installments (32 V.S.A. 4792), as listed below; with delinquent taxes and assessments have charged against them an eight percent (8%) commission after the fourth installment (32 V.S.A. § 1674) and interest charges of one percent (1%) per month or fraction thereof, for the first three months; and thereafter, one and one-half percent (1 ½%) per month of fraction thereof from the due date of such tax? Such interest shall be imposed on a fraction of a month as if it were an entire month (32 V.S.A § 5136). Payments are due in the hands of the Treasurer by 4:00 P.M. on the below due dates. Only official U.S.P.S. cancellation marks will be accepted if postmarked on or before the due date (32 V.S.A. § 4773).
- First installment to be paid on or before Wednesday, August 31, 2016
 Second installment to be paid on or before Tuesday, November 15, 2016
 Third installment to be paid on or before Wednesday, February 15, 2017
 Fourth installment to be paid on or before Monday, May 15, 2017
- Article 12. To transact any other business that may legally come before the meeting.

Selectboard, Town of Hyde Park, Vermont: Signed this 27th day of January, 2016

 _____ David Gagnier	 _____ Brian Jones	 _____ Pierre Couture
 _____ Roger Audet	 _____ Roland Boivin	

Received and recorded at Hyde Park, VT on this 27th day of January, 2016.



 Attest: Kimberly J. Moulton, Town Clerk
 Town of Hyde Park

SELECTBOARD REPORT

The Selectboard is elected to oversee all day-to-day operations of the municipal government not designated by state law to other officials. The Board works with an appointed town administrator to manage the highway department, fire department, and general government operations with oversight of contractual agreements for police, ambulance and various support agencies. The Board also cooperates with the Lanpher Memorial Library Trustees and the Village of Hyde Park Trustees on various matters including the budget and economic development planning. We work with all town staff to ensure accountability to the taxpayer through our adopted policies and procedures while identifying areas for improvement on an on-going basis.

In 2015, the town's Grandlist continued to be stagnant at less than 1.0%, and the projection for 2016 continues that trend. The flat growth in the Grandlist and stable non-property tax revenue receipts results in an expense budget increase having a direct increase in the tax rate. If the Grandlist increased more than 1.0%, the tax rate could be maintained as new costs are shared by more property taxpayers. The Board will continue to work on expense budgets that result in tax rate increases of 3.0% or less while also planning for capital expenditures and maintaining public services at their current levels. In the 2016 Town Meeting Warning, in addition to the annual questions to elect town officers, the operating budget and tax collection dates, there are two special funding articles; one for \$7,500 to upgrade the library's Church Street entrance for handicap accessibility and the third year of a \$3,000 special request to continue a town-wide effort to purchase and install E911 house number signs. The Selectboard is also seeking authorization to appoint the delinquent tax collector, and set the annual salary for that position, instead of electing that person and paying the person the 8% commission as is done currently. If the budget and special funding articles are approved, the FY2016-2017 municipal tax rate is projected to increase 2.88% over the current FY2016 rate.

In 2015, the Board accomplished the following:

- Approved the painting of the town highway garage and new safety equipment for hazardous materials storage.
- Reviewed the Ash Borer Preparedness Plan for Town Tree Warden Jared Nunery.
- Decided to not pursue a Land and Water Conservation Grant until a conversion plan was established to relocate the three ballfields on McFarlane Road to allow for gravel removal.
- Approved snowmobile use for a portion of Garfield Road at the request of VAST.
- Approved a 3-year agreement with Glenna Pound, CPA for annual town audits.
- Purchased a single-axle plow truck from Clark's Truck Center for \$170,000.
- Approved the continued work on a Depot St ecosystem restoration project with the Lamoille County Conservation District using a \$75,000 grant.
- Appointed Mac Teale to the Town Development Review Board and Eric Williams to the Town Planning Commission.
- Approved a grant under the Vermont Urban Community Forest Program to mail an informational flyer to town residents on the Ash Borer Preparedness Plan.
- Hired Blaine Delisle, Mark French and Dale Nolan as a seasonal highway worker.
- Adopted the 2015 Local Emergency Operations Plan.

- Purchased a tandem plow truck for \$138,000; a high trade value significantly reduced this cost.
- Welcomed High Mowing Seeds to Apple Cheek Farm on McFarlane Road.
- Approved air control improvements in the town office's basement vault.
- Accepted a \$175,000 state paving grant for North Hyde Park Road. Pike Industries completed the paving work at \$64.95 per ton. The total paving contract was \$370,000.
- Meet with Mason and Hemingway Roads owners, Sylvan Road owners and Diggins Road owners, to discuss formally accepting those roads as official Class 3 town highways.
- Meet with Lucy Gibson, PE and residents regarding bicycle and pedestrian improvements along Route 100 in North Hyde Park.
- Meet with Andrea Day, PE and residents regarding bicycle and pedestrian improvements along Route 15 in and near the Village of Hyde Park.
- Authorized work on Zack Woods Pond Road by the State of Vermont.
- Approved naming the western end of TH#50 as Fagnant Farm Road (the eastern end is Beam Road).
- Approved a 2.0% pay increase for town employees, effective July 1.
- Approved a letter of support for the Village of Hyde Park's application to the VTrans Bicycle and Pedestrian Grant Program for Johnson St Extension Sidewalk Project.
- Approved resurfacing of Puckerbrush East Road which had fallen into disrepair.
- Received an engineering estimate by Watershed Consulting for the upgrade of the Class 4 section of Diggins Road; cost ranging from \$69,000 to \$121,000.
- Received the 2015 Town Unified Zoning Bylaw from the Planning Commission; action deferred until 2016.
- Approved an access permit for Tyler Maynard on Diggins Road with the condition that the Class 4 section be upgraded to 18-feet with 2-foot shoulders.
- Agreed to continue to plow the same roads as in the 2014-2015 winter to provide landowners on certain roads with more time to resolve road issues and deeds. Some plowed roads were found to be never deeded properly to the town.
- Allowed Ralph Larson to work on the Class 4 portion of Webster Road to prepare the road for winter log removal.
- Accepted a \$10,000 grant from the VT Better Back Roads Program for improvements to Cooper Hill Road intersection with McKinstry Hill Road; work planned for 2016.
- Acknowledge the fire departments federal grant award for new air-pak units and an air compressor and related safety equipment, totaling \$142,000.
- Received the Hyde Park Road Committee's report with recommendations to discontinue or upgrade existing town highways.
- Agreed to continue to pursue the Hyde Park Trailhead Facility if the site is cleared of environmental risks by the State of Vermont.
- Letter of support sent for the Hyde Park Waterhouse Solar Project on Silver Ridge Road.
- Approved the purchase of a straw mulcher for stormwater control for \$7,500.
- Approved work by the town to remove a shed on the Martin parcel in preparation for the Depot St ecosystem restoration project.
- Approved the Local Hazard Mitigation Plan; approved by FEMA on 01/07/2016, making the Town and Village of Hyde Park eligible for federal mitigation grant funding.

- Met with Town Attorney Paul Gillies to review highway issues and how to move forward on some of the Road Committee recommendations. See October 15, 2015 minutes.
- Approved the release of reappraisal reserve funds, as requested by the Board of Listers, to begin a town-wide reappraisal in 2016. The reserve fund has sufficient funds to fund the project.
- Approved a 5-year lease with the Ring family to hay the undisturbed gravel pit acreage.
- Received a letter of resignation from Marvin Locke as Delinquent Tax Collector.
- Directed the town attorney to pursue a lien on the Tyler Maynard parcel on Diggins Road since the town had to repair damage to the road caused when Mr. Maynard blocked water cutouts that had dispersed water onto his parcel.
- Designated the Chair or Vice-Chair to represent the town in the Environmental Court appeal by David Ring of the town DRB approval for the Hyde Park Trailhead Facility and also pursue enforcement of the Larry Demar zoning violations for an auto repair business without zoning permits on VT100.
- Approved a pilot roadside brush cutting project on Jones Road using up to \$500 of town funds to extend the pilot if successful.

In Calendar Year 2016, the Board expects to work on the following:

- Adopt the proposed new Unified Land Development Regulations.
- Monitor legislative activities and other input to state representatives, as needed.
- Establish a wage and compensation plan.
- Identify and begin work on town priorities for the future based upon the 2012 Town and Village Comprehensive Development Plan.
- Adopt a new Capital Budget and Program.

The Board respects all community members input and encourages residents to contact any member with questions, suggestions or concerns.

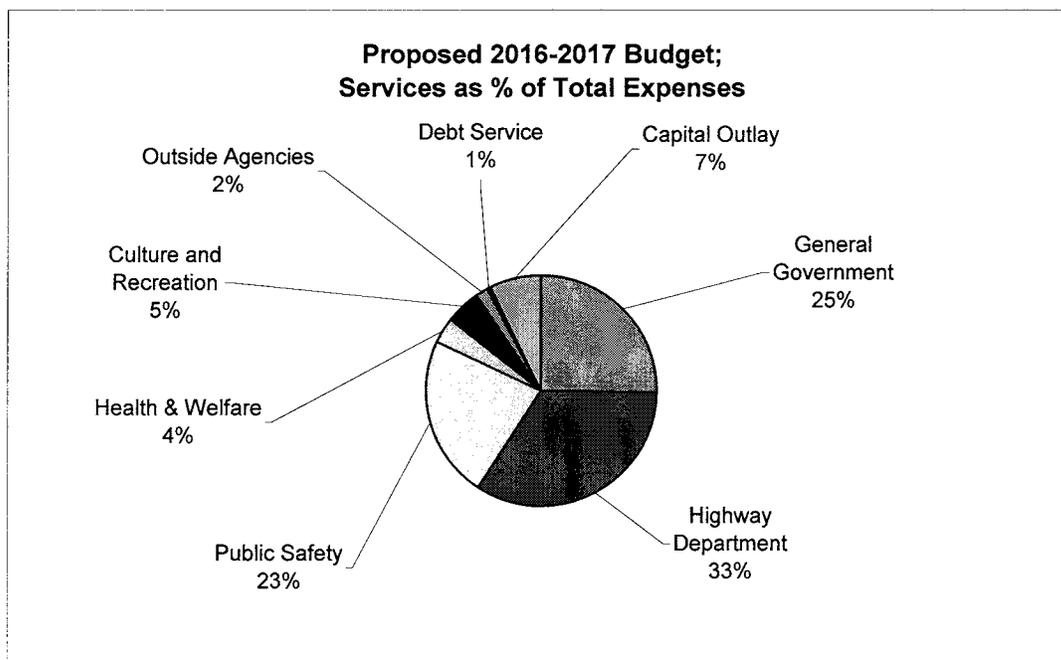
David Gagnier, Chair; Brian Jones, Vice-Chair; Roland Boivin; Roger Audet & Pete Couture

MUNICIPAL REVENUES	BUDGET FY2015	ACTUAL FY2015	CURRENT FY2016	PROPOSED FY2017	CHANGE FY16 to FY17
Tax Revenues					
Current Property Taxes	1,796,050	1,599,663	1,850,450	1,904,280	53,830
Current Property Taxes - Interest	4,000	6,837	4,000	4,500	500
Delinquent Taxes	0	193,646	0	0	0
Delinquent Taxes - Interest	18,000	26,102	18,000	20,000	2,000
Delinquent Taxes - Penalty	0	16,416	0	0	0
State Payments Withheld & EEGL	6,000	21,297	6,000	8,000	2,000
Current Use - Hold Harmless	82,000	100,529	87,000	95,000	8,000
PILOT Revenue	28,000	32,256	30,000	30,000	0
Subtotal	1,934,050	1,996,746	1,995,450	2,061,780	66,330
Licenses and Permits					
Liquor Licenses	150	115	100	100	0
Dog Licenses	3,500	3,836	3,500	3,500	0
Building Permits	4,000	5,997	6,000	6,000	0
Vehicle Overweight Permits	300	395	300	300	0
Driveway & Highway Access Permits	200	675	200	200	0
Subtotal	8,150	11,018	10,100	10,100	0
Fines and Interest					
Local Traffic Fines	4,500	4,459	4,000	4,000	0
Dog Fines	500	348	250	250	0
Interest on Investments	2,000	1,063	2,000	1,500	(500)
Subtotal	7,000	5,870	6,250	5,750	(500)
Grant Revenue					
World Soccer Festival	0	750	0	0	0
Municipal Planning Grants	0	11,900	0	0	0
Subtotal	0	12,650	0	0	0
Recreation					
Ballfield Rentals	1,500	800	3,000	800	0
Ballfield Concessions	3,000	2,238	3,000	2,000	(1,000)
Subtotal	4,500	3,038	6,000	2,800	(1,000)
Other Revenue					
Municipal Histories - 1972 & 2007	100	33	100	20	(80)
Photocopier Use Fee	2,000	2,922	2,000	2,200	200
Community Room Rental Fees	0	70	0	50	50
Town Clerk and Recording Fees	31,000	27,455	25,000	25,000	0
Fund Balance	0	0	0	22,000	22,000
Miscellaneous Revenue	1,000	5,795	1,000	2,000	1,000
Subtotal	34,100	36,275	28,100	51,270	23,170
Highway Department					
State Aid to Highways	127,000	132,381	130,000	130,000	0
Sales of Equipment/Material	0	377	0	0	0
Sales of Gas/Diesel	6,000	5,450	6,000	5,000	(1,000)
Grants - Better Back Roads & VLCT	0	10,460	0	0	0
CIG Loan Payments-Sterling View MHP	8,000	0	8,000	8,000	0
Subtotal	141,000	148,668	144,000	143,000	(1,000)
Fire Department					
Donations	1,000	1,100	1,000	1,000	0
Used Equipment Sales	0	10	0	0	0
Grants and Other Income	0	6,435	0	0	0
Subtotal	1,000	7,545	1,000	1,000	(1,000)
Lanpher Memorial Library					
Investment Interest	8,300	10,637	10,000	10,000	0
Grants and Other Income	0	12,883	0	0	0
Subtotal	8,300	23,520	10,000	10,000	(1,000)
TOTAL REVENUES \$ 2,138,100 \$ 2,245,330 \$ 2,200,900 \$ 2,285,700 \$ 84,800					
% Change = 3.85%					

Municipal Expenses	BUDGET FY2015	ACTUAL FY2015	CURRENT FY2016	PROPOSED FY2017	CHANGE FY16 to FY17
General Government					
Town Office Salaries					
Selectboard	3,750	3,750	3,750	3,750	0
Employee Recognition	1,450	1,140	1,500	1,500	0
Wages and Salaries	137,600	138,411	139,800	143,200	3,400
Town Clerk Salary	24,600	24,694	25,100	27,400	2,300
Town Treasurer Salary	24,600	24,694	25,100	27,400	2,300
Delinquent Tax Collector Fees	0	16,456	0	0	0
Subtotal	\$192,000	\$209,145	\$195,250	\$203,250	\$8,000
Employee Benefits					
Workers' Compensation Insurance	14,000	16,246	15,500	15,500	0
Unemployment Insurance	6,500	2,325	6,500	6,500	0
FICA Expense	26,400	29,008	27,000	27,900	900
Medicare Expense	6,200	6,784	6,400	6,600	200
Health Insurance	85,000	86,759	112,500	114,800	2,300
Life Insurance & Short-term Disability	1,000	1,369	1,500	1,500	0
Pension	21,200	18,861	22,100	22,800	700
Dental Insurance	9,000	9,642	9,900	9,900	0
Subtotal	\$169,300	\$170,994	\$201,400	\$205,500	\$4,100
Town Office Expenses					
Supplies	8,000	6,405	7,000	8,000	1,000
Meetings, Education & Training	3,000	2,843	3,000	3,000	0
Travel	2,500	2,091	2,500	2,500	0
Postage	4,500	4,224	4,500	4,500	0
Advertising	4,000	2,137	4,000	3,500	(500)
Telephone	3,500	4,307	3,500	4,500	1,000
Professional Services - NEMRC & IT	11,200	11,191	11,200	11,200	0
Equipment Purchases	6,000	2,178	7,000	5,000	(2,000)
Repairs	1,000	-17	1,000	1,000	0
Equipment Lease - Copier	3,000	2,616	3,000	3,000	0
Xerox Equipment Lease - Land Records	2,100	2,100	2,100	2,100	0
Misc Charges, Services and Fees	1,900	733	1,900	1,500	(400)
Subtotal	\$50,700	\$40,808	\$50,700	\$49,800	-\$900
Town Auditing and Reporting					
Printing (Town Reports)	3,500	3,786	3,800	5,000	1,200
Professional Services - Town Audit	12,600	14,805	12,600	12,000	(600)
Subtotal	\$16,100	\$18,591	\$16,400	\$17,000	\$600
Town Listers, Tax Mapping & BCA					
Listers' Salaries	4,500	4,582	4,500	4,000	(500)
BCA Salaries - Elections	1,500	1,541	750	2,250	1,500
Assessment Services - NEMRC	5,100	5,339	5,100	0	(5,100)
Mapping Services	4,000	3,765	5,000	5,000	0
Subtotal	\$15,100	\$15,227	\$15,350	\$11,250	-\$4,100
Buildings and Grounds					
Supplies	1,000	2,017	1,000	1,500	500
Community Events	500	394	500	500	0
Lawns and Landscaping	2,000	1,110	2,000	2,000	0
Cleaning - Town Office	1,500	1,320	1,500	1,500	0
Repairs - Town Office	1,500	849	1,500	1,000	(500)
Repairs - Grange Hall	1,500	35	1,500	3,500	2,000
Subtotal	\$8,000	\$5,725	\$8,000	\$10,000	\$2,000
Insurances, Legal Expenses & Dues					
Lamoille County Courthouse Tax	32,000	31,177	33,600	26,200	(7,400)
VLCT Membership Dues	4,000	4,022	4,200	4,200	0
Chamber of Commerce Dues	200	171	200	200	0
Legal Services	5,000	1,737	5,000	5,000	0
VLCT Property & Casualty Insurance	40,000	44,588	42,500	45,000	2,500
Subtotal	\$81,200	\$81,695	\$85,500	\$80,600	-\$4,900
General Government Total	\$532,400	\$542,185	\$572,600	\$577,400	\$4,800
					% Change= 0.84%

Municipal Expenses	BUDGET FY2015	ACTUAL FY2015	CURRENT FY2016	PROPOSED FY2017	CHANGE FY16 to FY17
Highway Department					
Hyde Park Highway Department					
Labor (Summer only)	102,700	95,960	104,700	107,000	2,300
Purchased Services - Repairs	3,000	0	3,000	3,000	0
Technical Services - Engineering	500	350	500	500	0
Repairs and Maintenance - Misc.	1,000	55	1,000	1,000	0
Culverts	0	0	30,000	0	(30,000)
Chloride	25,000	17,087	25,000	26,000	1,000
Cold Patch	1,500	3,033	1,500	1,500	0
Paving	195,000	60,233	205,000	215,000	10,000
Road Signs	2,500	1,294	2,500	2,500	0
Purchase Service - Crushed Gravel	0	0	0	30,000	30,000
Erosion Control Materials & Equipment	7,000	2,289	7,000	7,000	0
Roadside Cutting & Brush Removal	0	0	0	7,000	7,000
Fuel	21,200	15,892	20,000	20,000	0
Small Road Maintenance Projects	26,000	15,262	9,000	9,000	0
Subtotal	\$385,400	\$211,455	\$409,200	\$429,500	\$20,300
Winter Maintenance Costs					
Labor (Winter Only - Nov 1 to Apr 15)	105,000	106,838	106,900	109,200	2,300
Repairs & Maintenance	16,000	12,707	16,000	16,000	0
Salt	85,000	98,038	95,000	95,000	0
Fuel	47,700	37,182	45,000	45,000	0
Subtotal	\$253,700	\$254,765	\$262,900	\$265,200	\$2,300
Garage Expenses					
Supplies	5,000	5,011	5,000	5,000	0
Meetings	200	0	200	200	0
Telephone	700	915	700	700	0
Electricity	3,600	3,534	3,600	3,600	0
Heating Fuel	2,500	500	2,500	2,500	0
Purchased Service - Misc.	400	475	400	400	0
Uniform Service	3,000	3,554	3,000	3,000	0
Rubbish Removal	1,000	1,051	1,000	1,000	0
Tools	2,000	1,710	2,000	2,000	0
Permits/Compliance, Training & Safety	1,000	513	1,000	1,000	0
Building Repairs & Maintenance	5,000	5,440	5,000	5,000	0
Heavy Equipment Maintenance	45,900	73,284	50,000	45,000	(5,000)
Small Equipment Purchases/Repairs	8,000	3,736	8,000	8,000	0
Subtotal	\$78,300	\$99,723	\$82,400	\$77,400	-\$5,000
Highway Department Total	\$717,400	\$565,943	\$754,500	\$772,100	\$17,600
					% Change= 2.33%
Grant Expenses					
Dry Hydrants Expense	0	374	0	0	0
World Soccer Festival	0	750	0	0	0
NHP Study - TAP TA13(11)	0	14,061	0	0	0
Planning Grant - MPG14 - Capital Plan	0	5,753	0	0	0
Grant Expense Total	\$0	\$20,938	\$0	\$0	\$0

Municipal Expenses	BUDGET FY2015	ACTUAL FY2015	CURRENT FY2016	PROPOSED FY2017	CHANGE FY16 to FY17
Public Safety					
Hyde Park Fire Department					
Salaries	20,000	16,825	22,000	22,000	0
Administration	500	722	700	700	0
Telephone	600	826	900	900	0
Insurance	1,200	1,097	1,200	1,200	0
Chemicals	600	240	600	400	(200)
Fire Prevention	500	533	500	500	0
Training	700	400	700	700	0
Equipment	8,000	7,314	8,000	9,000	1,000
Equipment Maintenance & Permits	3,600	5,650	3,600	3,800	200
Truck Maintenance	6,500	9,889	6,500	7,000	500
Radio Maintenance	1,000	3,172	1,500	1,500	0
Gas & Oil	3,500	2,841	3,500	3,500	0
Electricity	3,500	2,942	3,000	3,000	0
Heating Fuel	4,000	4,386	4,000	4,000	0
Building Maintenance	3,000	5,457	3,000	3,000	0
Misc. Expenses and Dues	700	767	1,000	1,000	0
Subtotal	\$57,900	\$63,061	\$60,700	\$62,200	\$1,500
				% Change= 2.47%	
Fast Squad & Auxiliary					
Fast Squad Expenses	2,000	2,045	2,000	2,000	0
Emergency Planning & Equipment	500	519	500	500	0
E911 Number Signs	3,000	2,867	3,000	0	(3,000)
Subtotal	\$5,500	\$5,431	\$5,500	\$2,500	(3,000)
N Hyde Park/Eden Fire Department					
Disability Insurance	700	700	700	700	0
General Expenses	26,500	26,500	27,250	29,000	1,750
Subtotal	\$27,200	\$27,200	\$27,950	\$29,700	\$1,750
Police Services - Sheriff's Dept.					
LCSD - Patrol	334,000	333,936	343,350	357,400	14,050
LCSD - Communications	67,400	67,317	70,000	71,500	1,500
Subtotal	\$401,400	\$401,253	\$413,350	\$428,900	\$15,550
Public Safety Total	\$492,000	\$496,945	\$507,500	\$523,300	\$15,800
				% Change= 3.11%	



Municipal Expenses	BUDGET FY2015	ACTUAL FY2015	CURRENT FY2016	PROPOSED FY2017	CHANGE FY16 to FY17
<u>Health and Welfare</u>					
Ambulance Services					
Northern Emergency Medical Srv (NEMS)	68,700	68,338	76,400	78,800	2,400
Subtotal	\$68,700	\$68,338	\$76,400	\$78,800	\$2,400
Animal Control					
Salaries	2,100	794	2,100	2,100	0
Supplies	400	289	400	400	0
Travel	500	135	500	500	0
Purchased Service - Kennel fees	1,000	624	1,000	1,000	0
Equipment and Training	200	0	200	200	0
Subtotal	\$4,200	\$1,842	\$4,200	\$4,200	\$0
Health & Welfare Total	\$72,900	\$70,180	\$80,600	\$83,000	\$2,400
				% Change= 2.98%	
<u>Culture & Recreation</u>					
Cemeteries					
Hyde Park Cemetery Association	17,800	17,800	17,800	17,800	0
Subtotal	\$17,800	\$17,800	\$17,800	\$17,800	\$0
Lanpher Memorial Library					
Salaries & Payroll Expense	37,600	32,298	49,100	52,200	3,100
Pension	1,500	1,324	1,800	2,000	200
Unemployment	200	195	200	0	(200)
Health Insurance	0	13,348	0	0	0
Supplies	1,400	1,672	1,400	1,500	100
Meetings, Professional Development	1,000	629	1,000	1,000	0
Postage	1,200	1,573	1,400	1,400	0
Telephone	1,200	1,180	1,200	1,300	100
Electricity	1,900	2,217	2,000	2,400	400
Heating Fuel	5,000	4,026	6,000	4,400	(1,600)
Materials/Programs	13,400	19,785	13,600	14,900	1,300
Professional Services - VOL, GMLC	1,200	1,022	1,500	1,500	0
Technology	2,800	1,941	2,000	2,000	0
Custodial Services	3,100	3,170	3,400	3,400	0
Building Maintenance & Repairs	2,500	6,529	2,700	2,700	0
Subtotal	\$74,000	\$90,909	\$87,300	\$90,700	\$3,400
				% Change= 3.89%	
Recreation Committee					
Supplies	1,000	1,086	1,000	1,000	0
Purchased Service - Mowing	4,800	3,442	4,800	4,800	0
Ground Maintenance - Miscellaneous	1,200	0	1,200	1,200	0
Propane - Concession Stand	700	325	700	700	0
Subtotal	\$7,700	\$4,853	\$7,700	\$7,700	\$0
Community Events					
Hyde Park Community Circle	1,000	1,000	1,000	1,000	0
Subtotal	\$1,000	\$1,000	\$1,000	\$1,000	\$0
Culture & Recreation Total	\$100,500	\$114,562	\$113,800	\$117,200	\$3,400
				% Change= 2.99%	

Municipal Expenses	BUDGET FY2015	ACTUAL FY2015	CURRENT FY2016	PROPOSED FY2017	CHANGE FY16 to FY17
<u>Outside Agencies Support</u>					
Lamoille County Planning Commission	1,829	1,829	1,829	1,829	0
Lamoille Economic Development Corp.	2,000	2,000	2,000	2,000	0
Hyde Park Softball/Baseball	1,000	1,000	1,000	1,000	0
Lamoille Home Health & Hospice	8,862	8,862	8,862	8,862	0
Lamoille Area Adult Day Care	650	650	650	650	0
Central Vermont Adult Basic Education	710	710	710	710	0
Capstone Community Action	300	300	300	300	0
Clarina Howard Nichols Center	1,250	1,250	1,250	1,250	0
Lamoille Family Center	1,500	1,500	1,500	1,500	0
Lamoille Restorative Center	900	900	900	900	0
Central Vermont Council on Aging	1,500	1,500	1,500	1,500	0
Retired Senior Volunteer Program	225	225	225	225	0
Meals on Wheels of Lamoille County	1,705	1,705	1,705	1,705	0
Home Share Now	500	500	500	500	0
Hyde Park Youth Mentoring Program	2,500	2,500	2,500	2,500	0
North Country Animal League	500	500	500	500	0
Lamoille Cnty Special Investigations Unit	1,900	1,828	1,910	1,907	(3)
Lamoille Housing Partnership	300	300	300	300	0
Rural Community Transport	3,350	3,350	3,350	3,350	0
HP Village Improvement Association	0	0	200	200	0
Lamoille Community Food Service	1,000	1,000	1,000	1,000	0
American Red Cross - Northern VT	300	300	300	250	(50)
HPES After School Program	2,000	2,000	2,000	2,000	0
VT Association of Conservation Districts	75	75	100	100	0
Outside Agencies Total	\$34,856	\$34,784	\$35,091	\$35,038	-\$53
				% Change= -0.15%	
<u>Debt Expense</u>					
2013 NHP/Eden Fire - Rescue - 2017	12,750	12,750	12,750	12,750	0
2011 HPPFD Pumper - VMEL - 2015	22,000	22,000	0	0	0
2011 HPPFD Pumper - Bank - 2015	35,510	36,421	0	0	0
Subtotal	\$70,260	\$71,171	\$12,750	\$12,750	\$0
Interest on Debt					
Interest Expense	2,784	1,360	0	0	0
Subtotal	\$2,784	\$1,360	\$0	\$0	\$0
Debt Expense Total	\$73,044	\$72,531	\$12,750	\$12,750	\$0
				% Change= 0.00%	
<u>Capital Outlay</u>					
Highway Capital Equipment Fund	68,000	83,112	70,000	90,000	20,000
Sidewalk Reserve Fund	20,000	20,000	20,000	25,000	5,000
Fire Vehicles Reserve Fund	20,000	20,000	20,000	25,000	5,000
BBR FY15 Cricket Hill Erosion	0	21,137	0	0	0
Depot St Sidewalk to HPES	0	1,886	0	0	0
Fire Equipment & Repair Reserve Fund	0	0	5,000	10,000	5,000
Infrastructure/Repairs/Engineering	4,000	3,990	4,059	14,912	10,853
Recreation Capital Expense - Pavilions	3,000	11,375	5,000	0	(5,000)
Capital Outlay Total	\$115,000	\$161,500	\$124,059	\$164,912	\$40,853
				% Change= 32.93%	
TOTAL MUNICIPAL EXPENSES	\$2,138,100	\$2,058,630	\$2,200,900	\$2,285,700	\$84,800
				% Change= 3.85%	

Adopted by Selectboard on 01-27-2016

FY2017 Municipal Tax Rate



Town Budget	2,285,700
Non-Property Tax Revenue	(381,420)
To Be Raised from Property Tax Revenue	1,904,280
2016 Grandlist - 0.50% increase to 2015 GL \$	2,780,451
Tax Rate (Initial) \$	0.6849
+ Local Agreement for Veteran's Exemption (from School) \$	0.0022
Tax Rate With Vet Exemption \$	0.6871
Other Funding Articles: E911 Signs = \$3,000 & Library \$7,500 \$	0.0038
Projected Rate \$	0.6909

Proposed Major Changes	
REVENUES	Change from Current Year
Increase state current use payment to reflect actual receipts	\$ 8,000
EXPENSES	
Payroll = 2.0% CPI Dec.2015 est. 0.5% & Min Wage Increase 4.5%	\$ 8,000
Employee Health Costs - 11% Rate Increase plus family changes	\$ 2,300
NEMRC Services removed due to reappraisal reserve use	\$ (5,100)
County tax reduced due to lower building maintenance costs	\$ (7,400)
Road paving - increased to keep up with 14-yr cycle	\$ 10,000
Highway 3-yr rotation of 3 lines: culverts, crushing & small projects	\$ 30,000
Winter Salt increased to keep up with inflation & actual use	\$ -
Highway Equipment Maintenance reduced due to newer equipment	\$ (5,000)
Highway Roadside Cutting and Brush Removal (New line item)	7,000
Sheriff - patrol increased by 4.09%	\$ 14,050
Sheriff - communications increased by 2.14%	\$ 1,500
NEMS Ambulance Service increased by 3.14%	\$ 2,400
Highway Capital Equipment Fund - increased to return to prior levels	\$ 20,000
Sidewalk Reserve Fund - now maintain at \$25K per year	\$ 5,000
Fire Vehicles Reserve - \$5K step increases to \$50K/yr (FY7=\$25K)	\$ 5,000
Fire Equipment Reserve -increased \$5K to maintain \$10K/yr	\$ 5,000
Infrastructure & Engineering - includes \$13K for EMain St culvert	\$ 10,853

Expense Budget History		
		Change from prior year
FY13	\$2,063,150	
FY14	\$2,102,612	\$ 39,462
FY15	\$2,138,100	\$ 35,488
FY16 Current	\$2,200,900	\$ 62,800
FY17 Proposed	\$2,285,700	\$ 84,800

Tax Rate History		
		Annual % Increase
FY13	\$0.6284	
FY14	\$0.6534	3.98%
FY15	\$0.6539	0.08%
FY2016 Current	\$0.6715	2.69%
FY2017 Estimated	\$0.6909	2.88%

TOWN ADMINISTRATOR'S REPORT

The Town Administrator is appointed and supervised by the Selectboard to assist the board in conducting the day-to-day activities of the local government. I was appointed to this position in September 2011. I also served as the town and village zoning administrative officer, Town Service Officer, E911 Coordinator, staff to the Planning Commission, Historic Sites Committee and Development Review Board and from time to time assisting the Town Health Officer & Animal Control Officers. The Village appointed a new village zoning administrator effective in October 2015 for projects within the Village limits and I will continue to provide some assistance as they begin to process applications.

The Town Administrator works with all town departments and our volunteer boards to plan for the immediate and long-term needs of the community and to ensure that the operation of local government is as transparent as possible. The administrator seeks and processes grants to supplement the property tax revenue and also proposes proactive measures to address potentially difficult or costly situations, such as developing new town policies and procedures or coordinating efforts with regional and state agencies. In 2015, the Town substantially completed the implementation of financial policies and procedures recommended by the outside auditor and Town Treasurer, completed the second year of the E911 number signage program, and two significant grants: the fire department grant for new breathing apparatus at \$142,591 and \$175,000 for the paving of North Hyde Park Road.

The town benefits immensely from the input of citizens. Town staff will listen and consider new ideas or proposals you might have for our community. Public comments are encouraged on any topic at any time. Meeting agendas and notices are posted on area bulletin boards (municipal office, town library and both post offices), Front Porch Forum email service, the town website (www.hydeparkvt.com), and The News and Citizen. Residents are encouraged to stop by my office during my normal business hours or contact me via email at any time - ron@hydeparkvt.com

Moving forward in 2016, the town is planning to retire all debt (vehicles and equipment), receive two highway scoping studies (opportunities to connect the Lamoille Valley Rail Trail to the high school for bicycles and pedestrians & a North Hyde Park Stormwater & Streetscape Study), and update our capital asset inventory for roads & equipment. We also hope to construct a new eco-restoration project along Depot St, complete a new LVRT trailhead facility along Depot St Extension and begin to link our website to an online database for local property assessment information & other town data which is now only available in the town office. If you have any questions or concerns or want to offer support in any of these areas, please contact me, any Selectboard member or attend a meeting (the first few minutes of each meeting are open for any public comment).

Thank you
Ron Rodjenski
Town Administrator

TOWN CLERK'S AND TREASURER'S REPORT

The Town Clerk's Office assists residents to license their dogs, apply for a civil marriage certificate, register to vote, renew DMV registrations, obtain hunting and fishing licenses, pay property taxes, apply for a Green Mountain Passport, with Notary Public services and posting private land. We also work with the Vermont Department of Liquor Control to issue liquor licenses. Our vaults contain all of the Town's birth, death and marriage records, surveys and meeting minutes dating back to the late 1700's. Vermont's land records are stored at the town level, and so recording, storage and restoration of the land records is the responsibility of the Town Clerk's Office. Hyde Park's land records have seen a progression from hand written documents to now digital recording.

Other than Town Meeting in March 2015, there were no other elections during the year. This gave us time to work on special projects. In 2015, we took previously microfilmed and digitized surveys and uploaded them to our digital recording system. We then spent a few months indexing these surveys. Surveys can now be searched on our ACS/Xerox database. We also started the process of back scanning previously recorded documents into our recording system. It will take us a while but our goal is to have 30-40 years available to search and view within our database.

During the summer, we did a complete renovation of the basement vault. This renovation included cleaning out the basement vault and purging old documents based on the State of Vermont General Record Schedules and Disposition Orders. With the assistance of the Highway Department, we emptied the vault so that it could be painted with a sealant that prevents moisture from seeping in. We had a unit installed to control the temperature and the humidity to better preserve our permanent records. The Highway Department also installed vapor barrier and insulation on the exterior wall of the foundation that is underground. The portion of the basement wall that is buried is also the back wall of the basement vault. The vapor barrier and insulation also prevent moisture from seeping into the basement vault. The funds for this project came from the Municipal Records Maintenance Fund.

During this election year, clerks across the state will be using all new software to manage voter checklists and elections. Vermont Secretary of State Jim Condos has announced the roll-out of the new Elections Management Platform. This platform has three main parts:

- **Elections Management System (EMS)** – includes a new statewide voter checklist and other resources and tools to be used by town and city clerks across Vermont to conduct all of their election related business – from registering voters, to processing absentee ballot requests, to entering election results;
- **New Online Voter Registration Tool** – allows all eligible Vermonters to submit their voter registration application online anytime and anywhere they can access the internet; and
- **New “My Voter Page”** – online resource that allows every registered voter to login and have access to a unique, voter-specific web page where they can request an absentee ballot, track its status, update their voter registration record, find their polling place, view a sample ballot, and much more.

Secretary Condos states, “I am very excited to announce the roll-out of Vermont’s first online voter registration system. One of my primary goals as Vermont’s chief election officer is to increase voter participation. I am confident that our new online voter registration system and the ‘My Voter Page’ tool will increase engagement with the electoral process across the state and make it easier than ever for all eligible Vermonters to participate in our elections.”

The online voter registration page can be found at <http://olvr.sec.state.vt.us> and the My Voter Page login can be found at <http://mvp.sec.state.vt.us>

Over the last seven years, I have pursued numerous learning opportunities available to me as Town Clerk and Treasurer. In July 2015, I graduated from the New England Municipal Clerk’s Institute & Academy (NEMCI), which is a three year intensive program of continuing education for town clerks in New England. At graduation, I was presented with the \$250 General Code Scholarship as “the clerk who demonstrated the most critical thinking, leadership and courage to explore new and controversial ideas within the class of 2015.” Along with graduating from NEMCI this past summer, I completed the required education to become a Vermont Certified Clerk. Along with achieving the Vermont State Clerk Certification, I met all the educational requirements to become a Certified Municipal Clerk through the International Institute of Municipal Clerks. I will be presented with this certification on February 18, 2016. This last certification has taken me five years to achieve.

The Town Clerk's Office hours are Monday through Friday 8 am to 4 pm. Please call us with questions at 888-2300, option 1. Please notify us of any changes, including address changes or name changes, so that you may receive timely correspondence. Please visit our website www.hydeparkvt.com to find out about all of the municipal services that are offered. The Town Clerk's Office utilizes the town website and the Front Porch Forum to notify residents of tax due dates, dog licensing dates, office closing dates and any other important news and updates.

The Treasurer's Office receives all incoming revenue, pays all Town department expenses and keeps track of budgets as we process the incoming and outgoing funds. We work with the auditor to assist with the annual audits. As I write this report, our FY15 audit is being finalized by our auditor, Glenna Pound, CPA. As soon as it is final, the audit will be available for review in the office and on our website under the Treasurer's link.

I'd like to thank Dawn Slayton, Assistant Clerk and Monita Neill, Assistant Clerk/Assistant Treasurer for all their hard work again this year. They both work so hard for me and *you!*

I'd also like to thank the Highway Department for their willingness to assist us with small and large office projects whenever we request their help.

We are looking forward to another busy year!

Kimberly J. Moulton, CVC/CMC
Town Clerk and Treasurer

TOWN CLERK'S OFFICE STATISTICS

Land Records:

Total pages of documents processed as Land Records:	2505
Total number of Property Transfer Tax forms filed:	119
Total number of survey maps recorded:	9

Dogs Licenses Issued:	521
DMV Registration Renewals:	205
Fish & Game Licenses Issued:	49
Overweight Permits Issued:	45
Liquor Licenses Issued:	1
Total Tax Bills Issued:	1458

VITAL STATISTICS

Births:	24	(Male = 12, Female = 12)
Deaths:	37	
Civil Marriages:	20	
Certified Copies Issued:	210	

ELECTIONS

BALLOTS CAST

February 24, 2015	Lamoille Union High School District Annual Meeting Green Mountain Technology Annual Meeting	Floor Votes
March 3, 2015	Annual Town and Town School District Meeting Registered Voters: 2,024 Absentee Ballots Requested: 71 Absentee Ballots Returned: 65	350

New Registered Voters in 2015	65
Challenged Voters in 2015	353
Purged Voters in 2015	126

LANPHER MEMORIAL LIBRARY ACCOUNT Treasurer's Statement of Receipts and Disbursements July 1, 2014 to June 30, 2015

Starting Balance July 1, 2014 \$ 10,887.18

Receipts

Transfers from General Fund	\$ 26,660.58
Interest on Investments	\$ 10,667.32
Grant Income	\$ 4,100.00
Donations	\$ 5,344.16
Adopt-an-Author	\$ 636.88
Late Fines	\$ 386.00
Misc Revenue	\$ 2,416.00
Total Revenue	\$ 50,210.94

Disbursements

Transfers to General Fund for Trustee Warrants	\$ 43,434.62
Total Disbursements	\$ 43,434.62

Ending Balance June 30, 2015 \$ 17,663.50

Stocks held by Lanpher Memorial Library:	Value as of July 1, 2014	Value as of June 30, 2015	Change in Value Gain/(Loss)
Union Bank, 32 shares	\$ 796.48	\$ 836.13	\$ 39.65
TD Bank, 85 shares (held by Edward Jones)	\$ 2,140.74	\$ 3,570.84	\$ 1,430.10
Alcatel/Lucient, 24 shares (Stock Sold)	\$ 85.44	\$ -	\$ (85.44)
Exxon/Mobile, 2560 shares	\$ 257,740.80	\$ 212,992.00	\$ (44,748.80)
LSI Corp, 6 shares (stock sold)	\$ 42.66	\$ -	\$ (42.66)
.			
Mutual Funds for Lanpher Memorial Library:	Value as of July 1, 2014 *	Value as of June 30, 2015	Change in Value
Edward Jones, mutual fund	\$ 36,109.97	\$ 28,597.04	\$ (7,512.93)

* Adjusted for sale of LSI stock

DELINQUENT TAX ACCOUNT Treasurer's Statement of Receipts and Disbursements July 1, 2014 to June 30, 2015

Starting Balance July 1, 2014	\$	696.07
Receipts		
Delinquent Taxes Received	\$	251,135.35
Interest - Checking	\$	16.84
Total Revenue	\$	251,152.19
Disbursements		
Delinquent Taxes turned over to Town Treasurer	\$	251,599.65
Bank Fees to Harland-Clark for checkbook registers	\$	28.38
Total Expenses	\$	251,628.03
Ending Balance June 30, 2015	\$	220.23

HYDE PARK FIRE DEPARTMENT EQUIPMENT FUND Treasurer's Statement of Receipts and Disbursements July 1, 2014 to June 30, 2015

Starting Balance July 1, 2014	\$	5,000.09
Receipts		
Interest - Money Market	\$	2.50
Transfers from General Fund		
Total Revenue	\$	2.50
Disbursements		
Total Expenses	\$	-
Ending Balance June 30, 2015	\$	5,002.59

HISTORICAL SOCIETY ACCOUNT Treasurer's Statement of Receipts and Disbursements July 1, 2014 to June 30, 2015

Starting Balance July 1, 2014	\$	1,223.00
Receipts		
Total Revenue	\$	-
Disbursements		
Total Expenses	\$	-
Ending Balance June 30, 2015	\$	1,223.00

HYDE PARK FIRE DEPARTMENT VEHICLE FUND Treasurer's Statement of Receipts and Disbursements July 1, 2014 to June 30, 2015

Starting Balance July 1, 2014	\$	21,515.30
Receipts		
Interest - Money Market	\$	31.36
Transfers from General Fund	\$	20,000.00
	Total Revenue	\$ 20,031.36
Disbursements		
	Total Expenses	\$ -
Ending Balance June 30, 2015	\$	41,546.66

SIDEWALK RESERVE FUND Treasurer's Statement of Receipts and Disbursements July 1, 2014 to June 30, 2015
--

Starting Balance July 1, 2014	\$	20,036.68
Receipts		
Interest - Money Market	\$	29.59
Transfers from General Fund	\$	20,000.00
	Total Revenue	\$ 20,029.59
Disbursements		
Village of Hyde Park - Change Order Depot Street Sidewalk Project	\$	1,886.00
	Total Expenses	\$ 1,886.00
Ending Balance June 30, 2015	\$	38,180.27

CEMETERY VAULT ACCOUNT Treasurer's Statement of Receipts and Disbursements July 1, 2014 to June 30, 2015

Starting Balance July 1, 2014	\$	271.15
Receipts		
Misc Deposit to keep account active	\$	1.00
Interest - Passbook Savings	\$	0.28
	Total Revenue	\$ 1.28
Disbursements		
	Total Expenses	\$ -
Ending Balance June 30, 2015	\$	272.43

HIGHWAY EQUIPMENT FUND Treasurer's Statement of Receipts and Disbursements July 1, 2014 to June 30, 2015

Starting Balance July 1, 2014	\$	213,107.51
Receipts		
Interest - Money Market	\$	342.52
Equipment Fund Transfer from General Fund	\$	79,112.00
Transfer from General Fund: CIG Funds	\$	4,000.00
Total Revenue	\$	83,454.52
Disbursements		
Clark's Truck Center	\$	106,698.00
Howard P Fairfield	\$	60,390.00
Clark's Truck Center	\$	128,142.00
Brushmark Signs	\$	320.00
Bill's Truck Body Shop	\$	650.00
Total Expenses	\$	296,200.00
Ending Balance June 30, 2015	\$	362.03

APPROPRIATIONS ACCOUNT * Treasurer's Statement of Receipts and Disbursements July 1, 2014 to June 30, 2015

Starting Balance July 1, 2014	\$	113,559.79
Receipts		
Interest - Money Market	\$	235.97
Training Allocation from State of Vermont	\$	397.86
State of Vermont - Reappraisal per parcel allocation	\$	13,833.14
Total Revenue	\$	14,466.97
Disbursements		
Total Expenses	\$	-
Ending Balance June 30, 2015	\$	128,026.76

* These funds are restricted for Reappraisal

MUNICIPAL RECORDS MAINTENANCE ACCOUNT Treasurer's Statement of Receipts and Disbursements July 1, 2014 to June 30, 2015
--

Starting Balance July 1, 2014	\$	16,681.10
Receipts		
Transfer from General Fund: \$2 per page of recording fees	\$	4,487.00
Transfer from General Fund: Vault Fees	\$	1,368.50
Interest - Money Market	\$	16.37
Total Revenue	\$	5,871.87
Disbursements		
Lease Payments to Xerox (Affiliated Computer Services - Digital Recording)	\$	6,120.00
Affiliated Computer Services - Annual Maintenance	\$	160.00
Bourne's Energy - Deposit - Basement Vault Upgrade - Air handling system	\$	2,000.00
Transfer to General Fund - remainder of basement vault upgrade expenses	\$	3,424.24
Total Expenses	\$	11,704.24
Ending Balance June 30, 2015	\$	10,848.73

CIG ACCOUNT Treasurer's Statement of Receipts and Disbursements July 1, 2014 to June 30, 2015
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Starting Balance July 1, 2014	\$	1,269.01
Receipts		
CIGAC Revenue	\$	5,386.36
Interest	\$	0.89
Total Revenue	\$	5,387.25
Disbursements		
Transfer to General Fund for further transfer to Highway Equipment Fund	\$	4,000.00
Total Expenses	\$	4,000.00
Ending Balance June 30, 2015	\$	2,656.26

STATEMENT OF TOWN INDEBTEDNESS

Beginning Balance outstanding, 06/30/2014 **\$96,671.04**

Paid:

2011 HPFD Fire Truck – Muni loan	22,000.00
2011 HPFD Fire Truck – Bank loan	36,421.04
2013 NHP/Eden Tanker	12,750.00

<u>Total Paid</u>	(\$71,171.04)
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New Loans:	<u>Principal</u>	<u>Matures</u>	<u>Interest Rate</u>
	<u>Total New Loans</u>		0.00

Ending Balance outstanding, 06/30/2015 **\$25,500.00**

<u>Description</u>	<u>Principal</u>	<u>Matures</u>	<u>Interest Rate</u>
2013 NHP/Eden Tanker	\$25,500.00	06/30/17	0.00%
	<u>\$25,500.00</u>		

TAX ACCOUNTING

Tax Billing: \$5,853,273.37

Tax Receipts:	\$ 5,656,443.23	Current Year Collected 07/01/14 – 05/15/15
	<u>\$ 6,535.83</u>	Interest
	\$ 5,662,979.06	Total

Taxes sent to schools:	\$1,586,873.01	Lamoille Union High School District
	<u>\$1,722,559.76</u>	Hyde Park Elementary School District
	\$3,309,432.77	Total

Sent to Delinquent Tax Collector:	\$196,830.14	Unpaid Taxes due for 07/01/14 - 06/30/2015
	<u>\$ 5,393.73</u>	Unpaid Interest due for 07/01/14 - 06/30/2015
	\$202,223.87	Total Unpaid

Town of Hyde Park Tax Information:

- 1) Taxes assessed as of April 1st of each year.
- 2) Delinquent taxes are subject to an 8% Tax Collector's fee and interest charges
- 3) Any delinquent amount, plus fees and interest, must be paid in full to clear a taxpayer's account on the Town records. Any accounts with a delinquent tax balance outstanding as of December 31st of each year will be published in the Town Report.

DOG LICENSE INFORMATION

Dog licensing will be available at Town Meeting and during voting hours! Since we will be away from our office equipment, please bring a copy of your dogs rabies vaccination record that we can keep for our records, your dogs spay/neuter certificate (if applicable) and the appropriate license fee below.

During the 2015 license year, the Town of Hyde Park issued 522 dog licenses. In 2014, there were 546 licensed dogs.

Licenses are available starting the first business day of January every year. All dogs or wolf-hybrids six months of age and older must be licensed annually on or before the first day of April. Before obtaining a dog license, a copy of a current rabies vaccination certificate and a spay/neuter certificate, if applicable, must be presented to the Town.

Effective July 1, 2015 license fees and surcharges are as follows:

Dogs or Wolf Hybrids (Not Neutered or Spayed)

\$ 8.00	License Fee
2.00	Town Surcharge
<u>5.00</u>	State Surcharge (increase from 2014)
\$ 15.00	Total

Dogs or Wolf Hybrids (Neutered or Spayed)

\$ 4.00	License Fee
2.00	Town Surcharge
<u>5.00</u>	State Surcharge (increase from 2014)
\$ 11.00	Total

The Town of Hyde Park implemented a \$2.00 surcharge in 1995 to help fund the Hyde Park dog control program. A \$5.00 surcharge was implemented by the State to fund a rabies control program and a spay/neuter program.

All licenses issued after April 1 are subject to a 50% increase in the license fee.

The Town of Hyde Park has a Dog Control Ordinance. Copies are available at the Town Office and on our website www.hydeparkvt.com.



DELINQUENT PROPERTY TAXES

as of 12/31/2015

2010-2011

Sawyer, Allen	\$	9.80
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2011-2012

Sawyer, Allen	\$	9.60
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2012-2013

Foss, Daniel & Angela Yarat	\$	2,250.48
Merriam, Candace & Shane Santamore	\$	98.20
Sawyer, Allen	\$	9.80

2013-2014

Bora, John	\$	1,084.18
Duncan, William Y. & Bonnie	\$	1,412.89
Farmer, Tammy	\$	874.38
Foss, Daniel & Angela Yarat	\$	3,451.04
Merriam, Candace & Shane Santamore	\$	54.76
Sawyer, Allen	\$	10.12
Smith, Kenneth L., Jr.	\$	286.16
Spitzer, Michael	\$	109.41
Stewart, Jessica	\$	207.81
Stewart, Sandra L.	\$	720.06

2014-2015

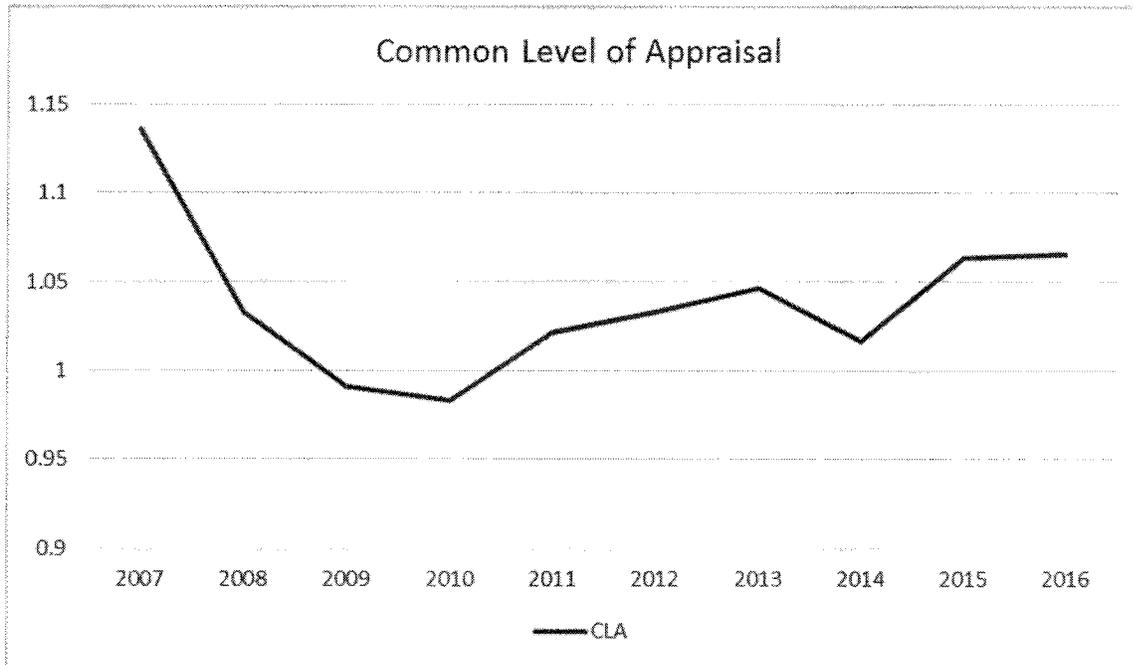
Alfieri, Kristy Adams, Trustee & Charles Hight	\$	354.98
Arruda, Steven	\$	996.88
Baldwin, David	\$	1,052.64
Barrrett, Bruce & Amanda	\$	997.46
Bartlett, Michael J.	\$	898.00
Bartlett, Michael J.	\$	557.40
Bishop, Chelsea & Seth	\$	413.76
Bora, John	\$	2,123.09
Burmeister, Gretchen	\$	151.92
Darling, Kenneth et al	\$	5,276.56

Davis, Fred	\$ 2,144.88
Demar, Lawrence Jr.	\$ 1,490.82
Downing, Jerry M. & Sabrina	\$ 130.76
Draper, Hazel, Estate of	\$ 2,555.52
Draper, Susan P. & Nicholas D. Celia	\$ 364.20
Duncan, William Y. & Bonnie	\$ 1,131.28
Emerson, Bruce	\$ 3,899.72
Farmer, Maurice II, Estate of	\$ 600.07
Farmer, Tammy	\$ 220.00
Fitzgerald, Anthony	\$ 4,532.20
Fitzgerald, Melinda	\$ 939.00
Fon Eisen, Pamela JS	\$ 3,025.51
Foss, Daniel & Angela Yaratz	\$ 3,650.68
Green, Zuzette	\$ 2,214.64
Heath, Matthew D. & Heather L.	\$ 1,656.72
Hyde Park College, Inc.	\$ 1,281.09
Hyde Park College, Inc.	\$ 629.22
Jost, Roland S.	\$ 553.28
Judd, Douglas & Mary & Fred Hoadley	\$ 143.64
Judd, Douglas & Mary	\$ 600.28
Lamb, William H., IV	\$ 620.76
Laraway, Jesse	\$ 1,330.19
Locke, Lauren A.	\$ 2,300.94
Mayhew, Michael & Robert & Christina & Angela Verge	\$ 1,402.08
McCarthy, Gerald & Mary	\$ 7.62
McKinstry Hill Realty Trust	\$ 766.19
Patch, Patricia L. & John J. Limlaw, Sr.	\$ 1,662.00
Prime Properties, LLC	\$ 8,867.16
Sawyer, Allen	\$ 2,323.96
Sawyer, Allen	\$ 10.72
Schaaf, William & Stacey	\$ 115.77
Sinclair, Neil & Ashley	\$ 922.95
Smith, Kenneth L., Jr.	\$ 109.56
Spitzer, Michael	\$ 945.48
Stewart, Jessica	\$ 535.96
Stewart, Sandra L.	\$ 1,689.52
Terrier, Pierre	\$ 6,635.36
Vincent, Dennis	\$ 1,129.16
Wells, Ryan	\$ 1,226.20
Werner, William J. & Heidi M. Trombly	\$ 2,113.53
Wickart, Jean E., Estate of	\$ 5,797.11
Wright, Todd & Hilarie	\$ 2,180.32
Total Delinquent Taxes	\$ 97,867.43

LISTERS' REPORT

Common Level of Appraisal

The Town's CLA (Common Level of Appraisal) has increased to 106.57%, which results in a decrease of 0.19% in the Equalized Education Grand List. Our CLA fell after the 2006 reappraisal, indicating an increase in property values, but the drop slowed in 2009 and by 2010 began to rise, indicating decreases in property values after the market crash of 2008. A dip for 2014 looked like we were starting to recover, but increases over the last two years indicate our market has not yet returned a more normal slow rise in property values (decrease in CLA) from year to year.



The CLA is calculated using the last three years of sales data. This year's study utilized sales from 4/2/2012 to 4/1/2015. The change indicates that sales prices fell during 2014-15 in comparison with the 2011-2012 sales which came off the analysis. The three year analysis causes the CLA to move more slowly than the general market, either upward or downward. The Coefficient of Dispersion decreased from 14.51% last year to 11.57% this year. The COD measures the uniformity of appraisal for different property types in the grand list. The higher the COD is, the greater the disparity. A COD around 10% reflects a relatively high level of equity. Unfortunately, due to a scarcity of sales, open land sales cannot be included in the analysis that arrives at the COD and CLA numbers.

Reappraisal

In October the Board of Listers made the decision to go ahead with a full Town-wide reappraisal. The 2006 Reappraisal was a statistical update, during which a sampling of properties in Town were fully inspected. Every property was visited so that exterior dimensions could be taken and

Full Reappraisal we will be making an effort to do an interior inspection on every property in Hyde Park so that we have greater confidence in our information. We will also be adjusting our costs so that the end result is an assessment that reflects current market values. More information on the reappraisal will be provided in the coming months.

Grand List

The 2015 Grand List increased by 0.5% over the 2014 Grand List. This is the 6th year of increases of less than 1%. The Grand List is expected to grow at about 1% for the year ending April 1, 2016. About half the increase is a result of a change in the way property value is allocated for properties in the Current Use program. Affected property owners were notified in December 2015 of the change.

The Town has again contracted with NEMRC to visit and appraise properties that have had changes over the past year. They will be inspecting properties in late March and / or early April. While we generally know about additions due to the permitting process, but if you have removed a taxable structure from your property contact us so that we can adjust your assessment accordingly.

Homestead Declarations

Homestead Declarations must be filed on an annual basis. Copies of the forms (HS-122) will be printed in the Vermont Tax Booklet and you can also file online from the Vermont Tax Department website at www.tax.vermont.gov. The Property Tax Adjustment Claims will also need to be filed each year, just as in the past. **The Homestead Declarations and Property Tax Adjustment Claims are due by April 15th each year** (income tax deadline), but if you miss that date, you will be able to file your claim until October 15th with a penalty charged for filing late.

Office Hours

There is a Lister in the Town Offices at least one afternoon per week. If you have questions or need help understanding how your property is assessed, we can be contacted at 888-2300. If you leave a voice-mail we will call you back. You can also e-mail us at lister@hydeparkvt.com. Grievance hearings are held in late May or early June. You may request a hearing at any time by sending a letter (or email) to the Listers at the Town Offices. Please include a phone number and we will contact you to set an appointment when we have scheduled the hearings.

Gary Anderson, Deanna Judkins, Julie Rohleder

Hyde Park Town Listers

PLANNING COMMISSION

The Commission's work over the past 2015 calendar year included:

- Worked on the joint Land Use & Development Regulations for the Town and Village; then revised the draft to exclude the Village of Hyde Park land area since the Village Trustees' decision to adopt a Village-only zoning bylaw in January 2015. The Commission approved the town-only bylaw and forwarded it to the Selectboard in August for the final adoption process (not adopted by the end of the calendar year).
- Explored methods to complete a town-wide assessment of historic structures including barns and after a connection could not be developed through UVM, referred project to the town Historic Sites Committee (a subcommittee of the planning commission).
- Reviewed the draft 2015 Capital Plan and 2014 Bicycle Pedestrian Scoping Study to connect the Lamoille Valley Rail Trail to the Lamoille Union High School.
- Supported the Hyde Park Solar Project on Silver Ridge Road.
- Supported the town Selectboard pursuing designation of Hyde Park as a Certified Local Government for historic resource protection. Action later deferred for receipt of more information on ordinance requirements.
- Supported the designation of VT100 in Hyde Park as part of the Green Mountain Byway with the primary purpose being future marketing efforts as Hyde Park would be included in regional tourism maps produced by the State of Vermont.
- Agreed to begin an update of the Town & Village Comprehensive Development Plan to be completed and forwarded to the Selectboard by the end of December 2016. According to State Statute, the Town Plan must be updated every 5 years. The current Town Plan is in force from 2012 until 2017.

Historic Sites Committee

The subcommittee was formed to focus on historic preservation and maintenance of the Gihon Valley Grange Hall in North Hyde Park. Previously, the Hyde Park Historical society has maintained the building but recently decided to focus on community programs, not construction & maintenance. The Committee meets on the 1st Tuesdays of each month at 5:00 p.m. in the town clerk's office. Projects explored in 2015 include seeking an increase to the FY2017 Town Budget for Grange Hall annual repair budget from \$1,500 to \$3,500; continuing to research designation of Hyde Park as a Certified Local Government; researching possible Historic Sites Inventory Tool for use in Hyde Park to make local data on structures available online; maintaining the Gihon Valley Grange Hall; and working with UVM to develop a Community History / Mapping Project through a possible internship in Spring 2016 Semester. Residents are encouraged to attend one or all meetings to share their own interest or participate in historic preservation activities.

In 2016, the Town Planning Commission will primarily work on the chapter by chapter update of the Comprehensive Plan. Each meeting will have members, and one or more representatives of the new Village Planning Commission, bring edits to the Plan for discussion. At the end of the year, a new draft is hoped to be approved and passed along to the Selectboard and Village Board of Trustees for adoption. The Commission would like to thank the public, the Selectboard and the Village Trustees for their continued support of our efforts as we work to develop new goals and objectives for the town and village. The public is always encouraged to attend our monthly meetings held on the first Wednesday of each month.

Greg Paus, Chairman

Hyde Park Town & Village Planning Commission

Members: Greg Paus, Bob Malbon, Vicki Emerson, Kevin Fitzgerald and Eric Williams

TOWN DEVELOPMENT REVIEW BOARD & ZONING ADMINISTRATOR REPORT

The Development Review Board (DRB) meets when requested to consider applications for Conditional Use Review, Subdivision, and Site Plan Review and any appeals of administrative decisions. The DRB adopted Rules of Procedure as required by State law to guide the board in the conduct of hearings and other procedures. The DRB administered the land development bylaws of both the Town and Village of Hyde Park until this past summer, when the Village appointed its own planning commission and development review board. This report summarizes the activities over the past calendar year; meeting minutes and full project descriptions are available at www.hydeparkvt.com, under 'Zoning'.

In 2015, the DRB approved the following requests:

- Gordon Tallman – Silver Ridge Road – 2-lot Residential Subdivision
- State of Vermont – Main Street – Courthouse Addition
- Fred and Autumn Prevost – Whitcomb Island Road – Setback Waivers for Garage
- Lamoille Valley Veterinary Services – Route 15 East – Sign
- Green River Provisions – Cleveland Corners Road – Market and Butcher Shop
- Sterling Meadows Farm, LLC – Green Park West Rd – Road Standards & Master Plan
- McMahon Brothers, LLC – Route 15 East – Auto Sales and Service
- Andrea Altman – Cleveland Corners Road – Yoga and Massage Therapy Building
- Stone Brothers, Inc. – Fleury Road – Garage/Warehouse with Apartment
- Paul and Elisa Clancy – Patnoe Road – Addition and Viewshed Overlay Review
- Lisa Sylvester & Fred Tourangeau – Depot Street – Vehicular Easement
- Sterling Meadows Farm, LLC – Green Park West Road – 2-lot Residential Subdivision
- Todd and Tammy Carter – Battle Row Road – Driveway Relocation
- Janet and Clifford Jones – VT 100 – 2-lot Residential Subdivision
- Craig and Jennifer Fowler – Brook Road – Seven Rental Cabins and Sign
- Melvin Harvey – N. Hyde Park Rd – Planned Unit Development - 3 Dwellings, Setback Waiver
- Merrill E. Locke Estate – Locke Mill Lane – One Residential Lot and Road ROWs
- Town of Hyde Park – Route 15 West – Addition to Town Garage
- Edwin and Nancy Webster – Noyes Farm Road – Setback Waiver for Shed
- Douglass Morse – Center Road – Convert Building to Commercial Use
- Robert's Landscape Supply – Deer Run Lane/VT100 – New Structures and Apartment
- Kevin and Bernice Mitchell – Black Dog Lane – Relocate Driveway

The DRB denied the following requests:

- Robert's Landscape Supply – Deer Run Lane/VT100 – Sign Waiver
- Prime Properties, LLC – VT 100 – Amend Subdivision; Incomplete Application

The DRB meets on the first Tuesday of each month, as needed. All meetings are open to the public. For more information, contact the Zoning Office at 888-2300 x2 and also check for announcements of upcoming hearings at www.hydeparkvt.com or the postings at the two post offices and the town clerk's bulletin boards.

The Zoning Administrator's office is open Monday through Thursday from 9:00 a.m. to 4:00 p.m. There is one general permit application for all proposed land development activities which is posted at the town website www.hydeparkvt.com, by visiting the town clerk's office or by email: ron@hydeparkvt.com.

Permits are required for most land development activities so landowners are encouraged to contact the zoning office early in your planning process to make sure all required permits are in place before construction activity begins. The State of Vermont also requires that the town refer landowners to them for project review through their permit specialist in Barre, VT at 802-476-0195. State permits may be required for any project involving water supply or wastewater treatment systems, work near or in waterways, wetlands or flood prone areas, and most commercial projects, as well as, land development activities such as subdivisions and projects impacting or generating increased amounts of stormwater runoff.

Note: In October 2015, the Village of Hyde Park began administering permit applications for projects within the limits of the Village. Karen Wescom is the contact for village land development projects at 888-2310.

2015 Zoning (Building) Permits consisted of:

- 10 – Single-Family Homes (2014 = 4; 2013 = 6; 2012 = 5, 2011 = 8 homes)
- 1 – Apartments
- 11 – Outbuildings (unattached to primary residential structure)
- 5 – Additions; Attached Garages or MH Replacements
- 7 – Boundary Line Adjustments (no new lots created)
- 4 – Fences and Signs
- 1 – Home Occupation
- 5 – Site Alterations; Fill (including accepting town ditch material); and Ponds
- 4 – Commercial buildings

Respectfully submitted,

Mac Teale, DRB Chair

Ron Rodjenski, Hyde Park Town and Village Administrative Officer

HYDE PARK TOWN FIRE DEPARTMENT

212 Centerville Road
Hyde Park, VT 05655

For the period of July 1, 2014 through June 30, 2015, the Hyde Park Town Fire Department responded to 111 calls for service as compared to 106 calls the prior year. The calls were as follows:

Structure Fires	16	Automatic Alarms	18
Wild Land Fires	6	Hazardous Materials	6
Vehicle Fires	2	Rescues	14
Other Types	49		

During the year, the department applied for and received a FEMA – Assistance to Firefighters Grant to replace its out dated self-contained breathing apparatus and the air compressor used to fill their air bottles. The total of the FEMA part of the grant was for \$142,591.00 with a 5% match from the department of \$7,129.00 for a total of \$149,720.00.

Like all departments in the area we are experiencing a shortage of membership, and we continue to look for new members. If you are interested in protecting our community, please contact any officer or member for more information about joining.

The department members would like to thank the taxpayers of the community for your continued support of the department.

HYDE PARK FOREST FIRE WARDEN

Burn Permits are no longer issued at the Town Clerk's office. Please contact Ryan Nolan at (802)279-6955 Monday through Friday, 4pm to 8pm for your Burn Permits. You will also need to contact the Lamoille County Sheriff's Department at (802)888-3502 to report your burn.

HYDE PARK TOWN FIRE DEPARTMENT

NAME:	RANK:	YEARS OF SERVICE:
Edwin Webster, Sr.	Chief*	42
Brad Carriere	Assistant Chief*	20
Ryan Nolan	Captain*	24
John Rohleder	Lieutenant*	11
George Cook	Lieutenant*	40
Don Johnson	Engineer*	16
Quint Bapp	Firefighter*	30
Chris Mayhew	Firefighter*	28
Kevin Audet	Firefighter*	27
Jeremy Larock	Firefighter*	19
Ryan Whitney	Firefighter	7
Dan Burnor, Jr.	Firefighter*	6
Devon Barcomb	Firefighter	4
Tanya Whitney	Firefighter	3
Kaleb Wetherell	Firefighter	2
Josh Kapusta	Firefighter*	2
Chris Jones	Firefighter	1
Tanika Lashomb	Firefighter	>1
John Bailey	Firefighter	>1
Alex Carriere	Cadet	1
Jarod Bouchard	Cadet	1
Zachary Audet	Cadet	>1

*Vermont Fire Service Firefighter 1

HONORARY LIFE MEMBERS:

Lynwood "Cookie" Gray	Retired Chief	43
Roy "Mike" Green	Retired Captain	??
Roland Boivin	Retired Engineer	33
Edwin W. Webster, Jr.	Retired Captain	15
Dan Burnor, Sr.	Retired Firefighter	12
Wallace Reeve	Retired Firefighter	8

HYDE PARK FAST SQUAD
212 Centerville Rd., Hyde Park, VT 05655
Mailing Address: P.O Box 174, Hyde Park, VT 05655

Did you ever wonder what FAST Squad stands for? It's the First Aid Stabilization Team.

The Hyde Park FAST Squad has been in service for many years and consists of volunteer members. Previously, we operated under the Hyde Park Town Fire Department. In 2009, the Hyde Park Selectboard created a stand-alone "Hyde Park FAST Squad" to complete the same duties outside of the fire department structure.

The Squad includes Emergency Medical Responders and Emergency Medical Technicians. Our service is licensed with the State of Vermont as a Basic Level Service. Members are expected to participate in training and business meetings held each month. We encourage anyone who might be interested in joining the FAST Squad to email Brad Carriere at hpfsems1@yahoo.com or call him at (802)730-6770.

For the period of July 1, 2014 through June 30, 2015, the Hyde Park FAST Squad responded to 70 medical calls. Our service is dispatched with Northern EMS on all medical calls, motor vehicle accidents and CO alarm with the Hyde Park Town Fire Department and the North Hyde Park/Eden Fire Department in the Town of Hyde Park. We the members are asking for \$2,000.00 for a budget for 2016 - 2017.

We are always looking for new members to join the FAST Squad. The FAST Squad meets the fourth Thursday of the month at 7:00PM at the Hyde Park Town Fire Department.

Hyde Park Fast Squad Members:

Chief Brad Carriere, NREMT 20 years of service
ASST. Chief George Cook, EMT 20 years of service
Treasurer Dorothy Cook EMT, 20 Years of service
Secretary Jean Audet NREMT, 17 years of service
Kevin Audet NREMT, 20 years of service
Daniel Burnor, Jr. NREMT, 6 years of service

Hyde Park Fast Squad
Proposed Budget for 7/1/16- 6/30/17

Administration	\$ 100.00
Training	\$ 100.00
Supplies	\$1,000.00
Radio Maintenance	<u>\$ 800.00</u>
Total	\$2,000.00

Respectfully submitted,
Chief Brad Carriere

NORTH HYDE PARK / EDEN FIRE DEPARTMENT ROSTER
as of January 2016

NAME	RANK	YEARS OF SERVICE
Dakota Aither	Firefighter	15
Eric Aither	Chief	41
Roger Audet	Treasurer/Secretary	46
Scott Audet	Captain*	26
Quint Bapp	Lieutenant*	17
Tyler Burnor	Firefighter	13
Rodney Burns	Firefighter	40
Skye Ferland	Firefighter	4
Dustin Gale	Firefighter	<1
Justin Gillen	Firefighter	5
Ethan Griggs	Firefighter	4
Kyle Hoadley	Firefighter	2
Nathan Jobe	Firefighter	4
Robert Laird	Firefighter	2
Brent Lanpher	Captain*	23
Dylan Powers	Firefighter	2
Gregory Sargent	Safety Officer	5
John Savage	Assistant Chief*	34
William Tallman	Firefighter	3
Frederick Therrien, Jr.	Firefighter	2
Marvin Whitcomb	Lieutenant*	15
Gary Wright	Firefighter	24

* Vermont Fire Service Firefighter 1

FIRE CALLS IN 2015

In 2015, the North Hyde Park/Eden Fire Department responded to 51 calls:

- | | |
|------------------------------------|--------------------------|
| Structure Fires/Chimney Fires – 7 | Vehicle Accidents – 14 |
| Propane Leaks – 2 | CO/Smoke Alarms – 1 |
| Brush/Grass Fires – 2 | Car Fires – 1 |
| Mutual Aid to NEMS – 2 | Mutual Aid to County - 2 |
| Mutual Aid calls to Hyde Park – 20 | |

The members of the North Hyde Park/Eden Fire Department would like to thank you for your ongoing support.

Respectfully submitted,
Chief Eric Aither

NORTH HYDE PARK/EDEN FIRE DEPARTMENT ANNUAL REPORT
 July 2014 - June 2015 and Proposed FY17 Budget

Income	Budget 2014-2015	Actual 2014-2015	Current 2015-2016	Proposed 2016-2017
Operating Income Hyde Park	\$ 26,500.00	\$ 26,500.00	\$ 27,250.00	\$ 29,000.00
Operating Income Eden	\$ 26,500.00	\$ 26,500.00	\$ 27,250.00	\$ 29,000.00
Disability Insurance Hyde Park	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
Disability insurance Eden	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
Misc. Income		\$ 5.00		
Money Market		\$ 22,600.00		
Total Income	\$ 54,400.00	\$ 77,005.00	\$ 55,900.00	\$ 59,400.00
Expenses				
Salaries	\$ 6,675.00	\$ 17,334.22	\$ 9,900.00	\$ 15,000.00
Administration	\$ 725.00	\$ 701.15	\$ 1,300.00	\$ 1,000.00
Telephone	\$ 1,800.00	\$ 1,869.71	\$ 1,800.00	\$ 2,000.00
Insurance	\$ 14,000.00	\$ 13,960.00	\$ 16,500.00	\$ 14,000.00
Electricity	\$ 1,600.00	\$ 1,539.68	\$ 1,600.00	\$ 1,800.00
Gas / Oil	\$ 2,250.00	\$ 2,331.78	\$ 1,850.00	\$ 2,000.00
Air Packs	\$ 2,650.00	\$ 1,830.09	\$ 1,000.00	\$ 2,500.00
Fire Gear	\$ 200.00	\$ 747.22	\$ 290.00	\$ 5,000.00
Truck Maintenance	\$ 12,500.00	\$ 8,881.66	\$ 5,300.00	\$ 3,000.00
Radio/Pager Maintenance	\$ 660.00	\$ 523.50	\$ 600.00	\$ 800.00
Building Maintenance	\$ 790.00	\$ 15,356.02	\$ 790.00	\$ 1,000.00
Equipment Maintenance	\$ 850.00	\$ 1,172.36	\$ 2,600.00	\$ 1,500.00
Equipment	\$ 3,000.00	\$ 2,344.99	\$ 3,800.00	\$ 1,500.00
Heating Fuel	\$ 3,600.00	\$ 3,458.10	\$ 4,400.00	\$ 3,000.00
Chemicals		\$ 333.83	\$ 395.00	\$ 500.00
Training	\$ 500.00	\$ 835.00	\$ 800.00	\$ 1,000.00
Dues	\$ 550.00	\$ 543.00	\$ 700.00	\$ 600.00
Snow Plowing / Removal	\$ 1,450.00	\$ 1,775.00	\$ 1,675.00	\$ 1,800.00
Fire Prevention			\$ 150.00	\$ 400.00
Misc.	\$ 600.00	\$ 666.19	\$ 450.00	\$ 1,000.00
Total	\$ 54,400.00	\$ 76,203.50	\$ 55,900.00	\$ 59,400.00
Balance Checking Account		\$ 1,589.36		
Balance in Money Market		\$ 18,226.80		

NEWPORT AMBULANCE SERVICE, INC.
dba NORTHERN EMERGENCY MEDICAL SERVICE DIVISION
Annual Report for 2015

To the Towns of Belvidere, Eden, Hyde Park, Johnson and Waterville

We are in our 12th year of serving the residents of Northern Lamoille County. We thank you for your past support and look forward to serving you in the future.

Our call volume has increased during the 2015 calendar year. We responded to a total of 1,448 calls compared to a total of 1,352 calls in 2015. Of these calls, 838 were emergency (911) calls with the balance being mutual aid or transports. The breakdown of emergency calls per town are: 16 in Belvidere, 56 in Eden, 231 in Hyde Park, 263 in Johnson, and 23 in Waterville.

For this fiscal year beginning on July 1, 2016, we are asking for an increase of 3.2% in funding from the five towns. This increases the per resident from \$25.85 to \$26.67. This increase is necessary as for the first time in three years we are offering a well earned increase in pay. We also know that Medicare is lowering their reimbursement for the first time in history by -0.4%.

In the calendar year of 2015, we swallowed write offs for Medicare \$302,419.57, Medicaid \$247,018.65 and Veterans Administration \$8,125.10. This totals \$557,562.32 in write offs. These write offs exceed the total funding supplied to us by the five towns.

Our 2015 write offs were \$155,000.75 more than in 2014. Unfortunately, this increase was anticipated due to the State's takeover of the Health System. With Medicare funding being decreased for 2016, we again project increases in write offs. Unfortunately, our elected officials in both Montpelier, as well as Washington D.C., continue to shift cost to the property tax payer.

In 2015, we have continued to be often used as the primary responder for neighboring services. We continue to strive and work with these services and Select Boards to alleviate this situation.

We are a 501(c)3 charitable organization and are open to tax deductible donations that would be used to help with the cost of equipment and operations. Please feel free to contact us if you wish to donate.

Once again we thank you for your past support and look forward to serving you in the future.

Sincerely,
Scott Griswold, Vice Chairman
Michael A. Paradis, Executive Director

**NEWPORT AMBULANCE SERVICE, INC.
NEMS 2016**

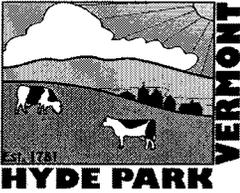
	2015	2015 Actual	2016
Income			
4000 · Town Appropriations	\$226,033.00	\$179,786.62	\$233,203.00
4004 · Training Income Public	\$1,500.00	\$1,280.00	\$1,500.00
4005 · Donations		\$870.00	\$0.00
4006 · Interest Income		\$0.00	
4009 · Service Ambulance Runs	\$700,886.00	\$695,234.61	\$683,443.00
4012 · Intercept Income	\$9,500.00	\$4,500.00	\$9,500.00
4014 Sale of Equipment		\$1,500.00	
4018 · Ambulance Coverage Time		\$6,250.00	\$0.00
Total Income	\$937,919.00	\$889,421.23	\$927,646.00
Expense			
5000 · Billing Services Expense	\$28,140.00	\$28,140.00	\$30,000.00
5000.01 · Collection Fees		\$1,681.44	\$1,500.00
Total 5000 · Billing Services Expense			\$29,821.44
5001 · Administration Expense			
5001.01 · 02.03.04.17 Payroll	\$109,796.00	\$98,339.36	\$113,639.00
5001.6 Nas 11 Fuel		\$537.69	\$800.00
5001.08 · CPA	\$388.00	\$387.50	\$388.00
5001.09 · General Council	\$500.00	\$2,128.40	\$750.00
5001.10 · Office Supplies	\$500.00	\$331.42	\$400.00
5001.11 · Telephone	\$1,804.00	\$0.00	\$1,804.00
5001.12 · Cell Phones	\$2,851.00	\$1,715.90	\$2,000.00
5001.13 · Dues	\$0.00	\$48.00	\$1,000.00
5001.14 · Health Insurance	\$16,325.00	\$18,494.43	\$17,067.00
5001.15 · Pension	\$6,725.00	\$6,366.14	\$8,100.00
5001.16 Life Insurance		\$842.25	\$274.00
5001.18 · NEMS 51 R&M	\$500.00	\$352.64	\$500.00
5001.19 · NEMS 51 Fuel	\$2,100.00	\$2,282.46	\$2,100.00
Total 5001 · Administration Expense		\$141,489.00	\$131,826.19
5006 · Rubbish Removal Expense	\$1,000.00	\$1,141.56	\$1,000.00
5007 · Diesel Fuel/Gas Expense	\$26,000.00	\$18,624.55	\$21,000.00
5008 · Insurance Expense			
5008.01 · Insurance Package	\$14,000.00	\$25,884.00	\$13,000.00
5008.03 · Health Insurance Expense	\$58,772.00	\$37,066.25	\$47,016.00
5008.05 · Workers Comp Insurance Exp	\$51,500.00	\$70,997.50	\$58,018.00
Total 5008 · Insurance Expense		\$124,272.00	\$133,947.75
5009 · Bank Charges/CC Fees Expense			
5010 · Interest Expense	\$12,000.00	\$15,012.96	\$17,224.00
5011 · Staff & Squad Training	\$1,500.00	\$741.01	\$1,000.00
5012 · Payroll Expenses	\$459,156.00	\$410,081.80	\$404,691.00
5013 · Postage/Delivery Expense	\$50.00	\$0.00	\$25.00
5016 · Travel & Meals Expense			
5016.01 · Meals Expense	\$250.00	\$159.18	\$100.00
5016.02 · Travel Expense	\$500.00	\$65.28	\$100.00
Total 5016 · Travel & Meals Expense			\$224.46
5017 · Pension Plan Expense	\$16,000.00	\$12,138.39	\$20,200.00
5018 · Ambulance/Vehicle R&M Expense			
5018.06 · NEMS #1 Repair & Maintenance	\$4,000.00	\$8,388.67	\$10,000.00
5018.07 · NEMS #2 Repair & Maintenance	\$4,000.00	\$5,145.17	\$0.00
5018.08 · NEMS #3 Repair & Maintenance	\$5,000.00	\$4,961.92	\$5,000.00
5018.14 · Service Agreements	\$1,147.00	\$63.48	\$1,000.00
Total 5018 · Ambulance/Vehicle R&M Expense		\$14,147.00	\$18,559.24
5018.10 · Miscellaneous Ambulance R&M	\$100.00	\$238.56	\$300.00
5019 · Building R&M Expense	\$3,000.00	\$5,740.89	\$6,000.00
5020 · Computer Repairs/ Upgrade Expen	\$300.00	\$200.00	\$1,200.00

**NEWPORT AMBULANCE SERVICE, INC.
NEMS 2016**

	2015	2015 Actual	2016
5021 · Supplies			
5021.01 · Office Supplies	\$100.00	\$327.99	\$100.00
5021.02 · Occupational Health	\$500.00	\$845.43	\$500.00
5021.03 · Medical Supplies/Equip. Expense	\$12,000.00	\$4,342.95	\$15,000.00
5021.04 · General Supplies	\$2,000.00	\$2,624.41	\$2,000.00
5021.05 · Equipment Batteries	\$500.00	\$894.06	\$1,000.00
Total 5021 · Supplies		\$15,100.00	\$9,034.84
			\$18,600.00
5024 · Oxygen Expense	\$2,000.00	\$1,987.66	\$2,200.00
5025 · Employee Recognition Expense	\$400.00	\$720.00	\$300.00
5026 · Transport Expense	\$1,000.00	\$1,620.00	\$1,000.00
5027 · Paging Expense	\$1,500.00	\$921.15	\$1,500.00
5028 · Telephone Expense			
5028.01 · Telephone Expense		\$1,224.87	\$1,250.00
5028.03 · Internet Service	\$1,250.00	\$1,258.80	\$1,250.00
Total 5028 · Telephone Expense			\$2,483.67
			\$2,500.00
5029 · Electricity Expense	\$4,200.00	\$3,994.23	\$4,250.00
5030 · Heating Expense	\$5,500.00	\$3,969.58	\$5,000.00
5032 · Computer Expense Non Capitalize	\$500.00	\$135.00	\$500.00
5034 · Radio Expense Non Capitalized	\$500.00	\$881.89	\$500.00
5037 · EMS Conference	\$0.00	\$0.00	\$500.00
5039 · Training Expense Public	\$500.00	\$660.00	\$800.00
5040 · Squad Uniforms	\$2,000.00	\$2,048.19	\$2,000.00
5041 · Equipment Repairs		\$1,821.56	
5043 · Public Relations	\$100.00	\$118.38	\$500.00
5045 · Equipment Replacement Fund	\$0.00		\$24,265.00
5046 · Ambulance Replacement Transfer	\$0.00		\$18,048.00
Mortgage 2026	\$17,900.00	\$20,145.08	\$17,900.00
NEMS 3 2018	\$13,563.00	\$15,390.84	\$13,563.00
NEMS 1 2020	\$15,202.00	\$17,257.51	\$15,202.00
Explorer 2019	\$3,800.00	\$5,541.16	\$4,200.00
Line of Credit	\$25,000.00	\$0.00	\$0.00
5050. unemployment Tax		\$1,530.42	
New Ambulance			\$7,122.00
Total Expense	\$937,919.00	\$868,559.96	\$927,646.00
	\$937,919.00	\$889,421.23	\$927,646.00
	\$0.00	\$867,029.54	\$927,646.00
		\$22,391.69	\$0.00
This is a non audited report.			

HELP US HELP YOU!

911 House Number Signs are IMPORTANT



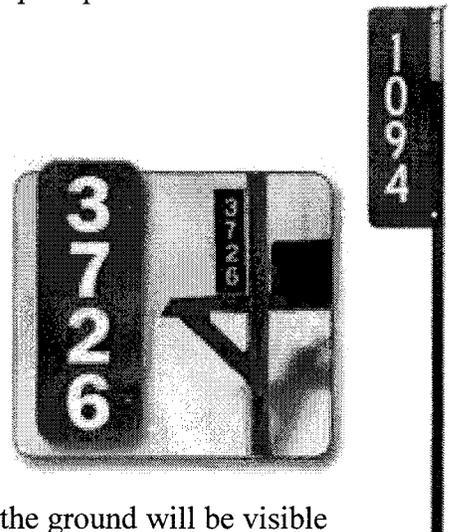
Each year, snow banks and summer grass block or hide 911 roadside number signs. This also means that emergency responders may have a hard time seeing 911 numbers on mailboxes and houses. Can you see your house number as you approach your driveway?

In 2013 and 2014, your volunteer emergency responders, town staff and an intern from the regional planning office, reviewed existing roadside 911 signs and Hyde Park's 911 mapping data to ensure that all information is accurate and in compliance with the 2012 Road Naming and Numbering Ordinance. In order to correct the errors and confusing number sequences discovered, some property owners will be required to change their physical address or install new road name signs. Letters will go out to affected property owners with the timeframe for the correction under the town's ordinance. Town voters approved the first \$3,000 funding request from emergency services to install 911 house number signs in 2014, allowing volunteers to purchase supplies and signs from the Vermont Correctional Industries Sign and Print Shop to complete VT 100 and VT15 by the end of 2015. The plans for the next sections of town are developed each spring, if funding is approved, with a program goal to reach all roads, public and private. Emergency services volunteers feel that this has been a successful program and plans are to continue to seek funding for additional phases at the same \$3,000 annual level at Town Meeting until the goal is achieved.

Proper signage assists our local responders, and in particular, mutual aid responders from neighboring towns. House numbers must be visible as you approach your driveway. Statistics show that even a few seconds saved not "searching" for a house number can significantly improve the outcome during a significant medical emergency. It is also a fact that fire doubles in size every minute given the right conditions. This means finding the correct address PROMPTLY can help us prevent a trash fire from turning into a room and contents fire.

Sign Requirements:

- All numbers should be visible from the public street and not be covered by snow, trees or bushes.
- Numbers should be at least 4 INCHES in height and be reflective. Remember, numbers posted by the road prevent the responder from having to take his or her eyes off the road while traveling.
- Numbers should be a color that stands out from the color on which they are mounted. The recommended color is white reflective numbers on a reflective green background. As nice as they look, brass numbers on a white background are not easy to locate, even during the daytime. Signs at least 42" from the ground will be visible in most winter conditions.
- Post a double-sided sign so that responders can see the number as they are approaching your home from either direction.



If you don't know your 911 number, please contact the town offices at 888-2300 option 2 or ron@hydeparkvt.com. If you would like to install your house number sign before the town sign program gets to your location, please send a written request to the town offices and a volunteer from emergency services will contact you.

Lamoille County Sheriff's Department
2015 Annual Report

The Lamoille County Communication's Center received 12,696 E911 calls this last year, slightly down from the 12,979 in 2014. We were very fortunate to hire two experienced dispatchers who previously were with the Vermont Department of Public Safety. Our current staff consists of 12 dispatchers, which allows extra coverage during busy times.

Fire		Ambulance		Police	
Agency	Total Calls	Agency	Total Calls	Agency	Total Calls
Barre	166	Barre	3492	Barre Town	6076
Elmore	45	Hardwick	567		
Hardwick	70	NEMS	806	LCSD	5537
Johnson	109	Cambridge	387	Stowe PD	4699
North Hyde / Eden	56	Morristown	672	Hardwick PD	3065
Wolcott	47	Stowe	644	Morristown PD*	3554
Cambridge	184				
Greensboro	41			FCSO*	4943
Hyde Park	89				
Morristown	164				
Stowe	267				
Total	1238	Total	6568	Total	27874

*Total number of calls dispatched by LCSD, not the total number of calls the agency responded to for the year.

The LCSD Patrol Division responded to 5537 calls for services, up from 4067 calls for service in 2014. The Patrol Division provides 24 hours/7 day per week coverage in Hyde Park, Johnson and Wolcott. The Patrol Division has continued to utilize several part-time deputies to conduct directed patrols, foot patrols and property watches. These deputies conducted 95 directed patrols, 18 foot patrols and 18 property watches. Because the Patrol Division utilized part-time deputies for these patrols there were no additional costs to tax payers. Apart from the patrol budget, LCSD also provides a School Resource Officer to Lamoille Union High School. This position is paid through a separate budget. Opiate use in communities continues to be a significant problem. Investigations regarding domestic violence and burglaries often have a substance abuse related component.

Nature of Call	Johnson	Hyde Park	Wolcott
Traffic Accident	77	53	36
Burglary	8	3	0
Citizen Dispute/Family Fight/Domestic	71	32	29
DUI	5	2	1
Motor Vehicle Complaint	95	79	24
Noise Disturbance	44	24	8
Sexual Assault	3	3	0
Drug Investigations	7	9	2
Theft	61	15	19
Traffic Tickets	248	161	100
	Fine Amount \$33,773.00	Fine Amount \$29,860.00	Fine Amount \$10,040.00

Respectfully,
Roger M. Marcoux Jr.
Lamoille County Sheriff

LAMOILLE COUNTY SHERIFF'S DEPARTMENT

Patrol Budget

July 1, 2016 through June 30, 2017

Expenses 14 - 15	Budget 15 - 16	Budget 16 - 17	Percentage Increase
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SALARIES	\$ 536,751	\$ 590,289	\$ 682,808	15.67%	
SOCIAL SECURITY	\$ 33,124	\$ 36,597	\$ 42,334	15.68%	FY 16-17 Assessment \$ 957,255
MEDICARE	\$ 7,747	\$ 9,445	\$ 9,901	4.83%	FY 15-16 Assessment \$ 938,311
UNEMPLOYMENT	\$ 2,553	\$ 2,500	\$ 3,500	40.00%	
HEALTH INSURANCE BENEFIT	\$ 29,181	\$ 55,927	\$ 77,192	38.02%	Increase \$ 18,944
WORKER'S COMPENSATION	\$ 45,083	\$ 40,000	\$ 49,000	22.50%	
RETIREMENT	\$ 48,789	\$ 53,726	\$ 64,499	20.05%	Increase% 2.02%
OFFICE SUPPLIES	\$ 3,541	\$ 2,500	\$ 4,000	60.00%	
UNIFORMS	\$ 5,959	\$ 5,000	\$ 7,000	40.00%	
TRAINING/EDUCATION	\$ 7,728	\$ 10,000	\$ 10,000	0.00%	
REPAIRS/MAINTENANCE	\$ 37,994	\$ 30,000	\$ 39,000	30.00%	
TIRES	\$ 2,693	\$ 3,000	\$ 3,000	0.00%	
INSURANCE - LIABILITY / UMBRELLA	\$ 3,459	\$ 3,000	\$ 3,500	16.67%	
AUTO INSURANCE	\$ 23,123	\$ 18,000	\$ 25,000	38.89%	
CRUISER	\$ 19,569	\$ 30,000	\$ 15,000	-50.00%	
GAS EXPENSE	\$ 41,338	\$ 44,000	\$ 36,000	-18.18%	
PATROL EQUIPMENT	\$ 7,348	\$ 10,000	\$ 10,000	0.00%	
MISCELLANEOUS	\$ 14,849	\$ 6,000	\$ 7,000	16.67%	
TELEPHONE/DATA LINE	\$ 8,108	\$ 9,340	\$ 9,500	1.71%	
PROFESSIONAL SERVICES	\$ 9,013	\$ 3,000	\$ 5,000	66.67%	
DISABILITY INSURANCE	\$ 1,147	\$ 1,150	\$ 1,150	0.00%	

TOTAL	\$ 889,097	\$ 963,474	\$ 1,104,384
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CREDIT FOR LARAWAY SCHOOL	\$ 12,000	\$ 12,000	\$ 12,000	Per Capita Assessment 2015-2016 \$ 116.19
CREDIT FOR ELMORE PATROL	\$ 12,780	\$ 13,163	\$ 13,595	Per Capita Assessment 2016-2017 \$ 110.42
LAMOILLE UNION - RESOURCE OFFICER			\$ 73,600	
ASSESSMENT - HYDE PARK		\$ 343,212	\$ 354,950	Budget Increase 3.42%
ASSESSMENT - JOHNSON		\$ 400,379	\$ 406,546	Budget Increase 1.54%
ASSESSMENT - WOLCOTT		\$ 194,720	\$ 195,759	Budget Increase 0.53%
CREDIT FOR CARRY-OVER FUNDS			\$ 47,934	
ADJUSTED TOTAL	\$ 864,317	\$ 963,474	\$ 1,104,384	

Lamoille County Sheriff's Department
Communications Assessment
 For the Years FY 16 - 17 and FY 15 - 16

Total Budget One Half
 Assessment of Budget

FY 16 -17

\$ 868,503 \$ 434,252

Town Name	Population Portion 50% of allocation			Grand List Portion 50 % of allocation			FY 16-17 Assessment	FY 15-16 Assessment	Increase/ (Decrease)	Percent Increase/ (Decrease)	Overall Assessment Percentage
	Population	Population Percentage	Population Cost	Grand List	Grand List Percentage	Grand List Portion					
Belvidere	352	1.15%	\$ 5,015	\$ 284,580	0.62%	\$ 2,712	\$ 7,727	\$ 7,956	\$ (229)	-2.88%	0.89%
Cambridge	3942	12.93%	\$ 56,166	\$ 5,194,510	11.40%	\$ 49,506	\$ 105,672	\$ 104,188	\$ 1,484	1.42%	12.17%
Eden	1522	4.99%	\$ 21,686	\$ 1,168,870	2.57%	\$ 11,140	\$ 32,825	\$ 31,024	\$ 1,802	5.81%	3.78%
Elmore	1173	3.85%	\$ 16,713	\$ 1,521,080	3.34%	\$ 14,497	\$ 31,209	\$ 27,498	\$ 3,712	13.50%	3.59%
Hyde Park	3215	10.55%	\$ 45,807	\$ 2,598,000	5.70%	\$ 24,760	\$ 70,567	\$ 69,976	\$ 592	0.85%	8.13%
Johnson	3682	12.08%	\$ 52,461	\$ 1,994,060	4.38%	\$ 19,004	\$ 71,465	\$ 70,022	\$ 1,444	2.06%	8.23%
Morristown	5350	17.55%	\$ 76,227	\$ 5,746,400	12.61%	\$ 54,766	\$ 130,993	\$ 134,449	\$ (3,457)	-2.57%	15.08%
Stowe	4892	16.05%	\$ 69,701	\$ 20,712,260	45.46%	\$ 197,396	\$ 267,098	\$ 257,975	\$ 9,123	3.54%	30.75%
Waterville	856	2.81%	\$ 12,196	\$ 577,110	1.27%	\$ 5,500	\$ 17,696	\$ 15,879	\$ 1,817	11.44%	2.04%
Wolcott	1772	5.81%	\$ 25,248	\$ 1,440,260	3.16%	\$ 13,726	\$ 38,974	\$ 39,019	\$ (46)	-0.12%	4.49%
Hardwick	2968	9.74%	\$ 42,288	\$ 1,877,450	4.12%	\$ 17,893	\$ 60,181	\$ 62,760	\$ (2,579)	-4.11%	6.93%
Greensboro	754	2.47%	\$ 10,743	\$ 2,450,210	5.38%	\$ 23,352	\$ 34,095	\$ 33,621	\$ 474	1.41%	3.93%
	30478	100.00%	\$ 434,252	\$ 45,564,790	100.00%	\$ 434,252	\$ 868,503	\$ 854,367	\$ 14,136	1.65%	100.00%

Total Budget One Half
 Assessment of Budget

FY 15-16

\$ 854,367 \$ 427,184

Town Name	Population Portion 50% of allocation			Grand List Portion 50 % of allocation			FY 15-16 Assessment	FY 14-15 Assessment	Increase/ (Decrease)	Percent Increase/ (Decrease)	Overall Assessment Percentage
	Population	Population Percentage	Population Cost	Grand List	Grand List Percentage	Grand List Portion					
Belvidere	351	1.24%	\$ 5,280	\$ 283,400	0.63%	\$ 2,676	\$ 7,956	\$ 7,698	\$ 258	3.36%	0.93%
Cambridge	3695	13.01%	\$ 55,587	\$ 5,147,090	11.38%	\$ 48,601	\$ 104,188	\$ 100,394	\$ 3,794	3.78%	12.19%
Eden	1336	4.70%	\$ 20,099	\$ 1,157,050	2.56%	\$ 10,925	\$ 31,024	\$ 30,863	\$ 161	0.52%	3.63%
Elmore	863	3.04%	\$ 12,983	\$ 1,537,210	3.40%	\$ 14,515	\$ 27,498	\$ 26,834	\$ 664	2.47%	3.22%
Hyde Park	2954	10.40%	\$ 44,439	\$ 2,704,420	5.98%	\$ 25,536	\$ 69,976	\$ 67,317	\$ 2,659	3.95%	8.19%
Johnson	3446	12.14%	\$ 51,841	\$ 1,925,450	4.26%	\$ 18,181	\$ 70,022	\$ 68,775	\$ 1,247	1.81%	8.20%
Morristown	5277	18.58%	\$ 79,386	\$ 5,831,510	12.89%	\$ 55,063	\$ 134,449	\$ 130,561	\$ 3,888	2.98%	15.74%
Stowe	4356	15.34%	\$ 65,531	\$ 20,380,910	45.05%	\$ 192,444	\$ 257,975	\$ 253,125	\$ 4,850	1.92%	30.19%
Waterville	679	2.39%	\$ 10,215	\$ 599,910	1.33%	\$ 5,665	\$ 15,879	\$ 15,105	\$ 774	5.13%	1.86%
Wolcott	1676	5.90%	\$ 25,213	\$ 1,462,140	3.23%	\$ 13,806	\$ 39,019	\$ 38,392	\$ 627	1.63%	4.57%
Hardwick	3003	10.58%	\$ 45,177	\$ 1,862,230	4.12%	\$ 17,584	\$ 62,760	\$ 60,127	\$ 2,633	4.38%	7.35%
Greensboro	760	2.68%	\$ 11,433	\$ 2,349,800	5.19%	\$ 22,188	\$ 33,621	\$ 32,830	\$ 791	2.41%	3.94%
	28396	100.00%	\$ 427,184	\$ 45,241,120	100.00%	\$ 427,184	\$ 854,367	\$ 832,021	\$ 22,346	2.69%	100.00%

LAMOILLE COUNTY SHERIFF'S DEPARTMENT

Communications Budget

July 1, 2016 through June 30 2017

	Expenses	Budget	Budget	Perecentage		
	14 - 15	15 - 16	16 - 17	Increase		
				Over 15-16		
COMMUNICATIONS SALARY	\$ 745,488	\$ 769,807	\$ 809,783	5.19%		
SOCIAL SECURITY	\$ 46,220	\$ 47,728	\$ 50,393	5.58%	FY 16-17	\$ 868,503
MEDICARE	\$ 10,810	\$ 11,162	\$ 11,785	5.58%	FY 15-16	\$ 854,367
UNEMPLOYMENT	\$ 2,921	\$ 3,500	\$ 5,000	42.86%		
HOSPITALIZATION INSURANCE	\$ 124,990	\$ 141,465	\$ 142,893	1.01%		\$ 14,136
WORKER'S COMPENSATION	\$ 5,572	\$ 7,668	\$ 8,128	6.00%		
RETIREMENT	\$ 69,935	\$ 78,884	\$ 86,248	9.34%	Increase	1.65%
EQUIPMENT	\$ 2,389	\$ 9,000	\$ 10,000	11.11%		
HOUSEHOLD SUPPLIES	\$ 377	\$ 500	\$ 500	0.00%		
OFFICE SUPPLIES & EXPENSE	\$ 20,704	\$ 4,000	\$ 16,000	300.00%		
INSURANCE		\$ 5,000	\$ 5,000	0.00%		
UNIFORMS	\$ 83	\$ 500	\$ 500	0.00%		
ELECTRICITY		\$ 16,000	\$ 17,500	9.38%		
PROFESSIONAL SERVICES	\$ 5,512	\$ 5,000	\$ 8,000	60.00%		
DUES & SUBSCRIPTIONS	\$ 1,290	\$ 1,300	\$ 1,300	0.00%		
TRAINING/EDUCATION	\$ 664	\$ 2,000	\$ 2,000	0.00%		
REPAIRS & MAINTENANCE	\$ 28,863	\$ 20,000	\$ 25,000	25.00%		
TELEPHONE	\$ 4,413	\$ 6,000	\$ 6,500	8.33%		
VLETS-SERVICES & SUPPLIES	\$ 2,075	\$ 2,167	\$ 2,400	10.75%		
MANDATORY E-911 TRAINING		\$ 3,000	\$ 3,000	0.00%		
VIBRS SYSTEM CHARGE	\$ 9,010	\$ 14,150	\$ 6,400	-54.77%		
DISABILITY INSURANCE	\$ 1,264	\$ 1,415	\$ 1,413	-0.14%		
TOWER RENTAL	\$ 25,369	\$ 26,000	\$ 29,200	12.31%		
GENERATOR MAINTENANCE	\$ 3,171	\$ 2,000	\$ 3,500	75.00%		
STORAGE SPACE	\$ 3,000	\$ 3,000	\$ 3,000	0.00%		
CAPITAL EQUIPMENT ACCOUNT		\$ 10,000	\$ 10,000	0.00%		
TOTAL BUDGET	\$ 1,114,119	\$ 1,191,246	\$ 1,265,443	6.23%		
Carryover Funds Credit			\$ 25,842			
Communication Revenues	\$ 307,940	\$ 336,879	\$ 371,098	10.16%		
TOTAL ASSESSED BUDGET	\$ 806,179	\$ 854,367	\$ 868,503	1.65%		

**LAMOILLE COUNTY BUDGET FY 2016-2017
FINAL AS APPROVED ON JANUARY 21, 2016**

**LAMOILLE COUNTY COURT
FISCAL 2016- 2017 BUDGET
2015 MUNICIPAL EQUALIZED GRAND LIST**

Town	**2015**		Percentage of Budget	Cost Per Town 7/01/16-6/30/17	Prior Year 7/01/15-6/30/16	Increase/ -Decrease
	Grand List Dollars (1% value)					
Belvidere	\$ 302,399		0.722396%	\$ 3,040	\$ 3,680	\$ (640)
Cambridge	\$ 5,251,927		12.546246%	\$ 52,799	\$ 67,174	\$ (14,375)
Eden	\$ 1,245,814		2.976106%	\$ 12,525	\$ 15,116	\$ (2,591)
Elmore	\$ 1,487,400		3.553227%	\$ 14,953	\$ 19,670	\$ (4,717)
Hyde Park	\$ 2,603,429		6.219291%	\$ 26,173	\$ 33,597	\$ (7,424)
Johnson	\$ 1,989,270		4.752136%	\$ 19,999	\$ 25,787	\$ (5,788)
Morristown	\$ 5,932,098		14.171096%	\$ 59,637	\$ 75,372	\$ (15,735)
Stowe	\$ 20,995,469		50.155747%	\$ 211,074	\$ 265,915	\$ (54,841)
Waterville	\$ 600,874		1.435418%	\$ 6,041	\$ 7,463	\$ (1,422)
Wolcott	\$ 1,451,865		3.468338%	\$ 14,596	\$ 18,625	\$ (4,029)
Totals	<u>\$ 41,860,545</u>		<u>100.000000%</u>	<u>\$ 420,837</u>	<u>\$ 532,399</u>	<u>\$ (111,562)</u>

to prorate: 420,837

Tax Rate 0.010053

**LAMOILLE COUNTY BUDGET FY 2016-2017
FINAL AS APPROVED ON JANUARY 21, 2016**

LAMOILLE COUNTY COURT BUDGET

**7/1/14 - 6/30/15
PRIOR YEAR**

**7/1/15 - 6/30/16
CURRENT**

**7/1/16 - 6/30/17
APPROVED**

EXPENDITURES:

Actual Budget Budget Budget

Personnel:

Maintenance	39,775	41,300	43,300	43,000
County Clerk	13,699	15,000	20,250	15,000
Asst. Judges	34,489	35,000	37,000	38,110
Asst. Judges - Bench Time	16,396	20,000	30,000	30,000
Soc/Sec and Medicare - Employer Share	8,352	8,500	9,700	10,500
Health & Dental Insurance	26,633	24,200	28,000	42,600
Retirement - Employer Share	1,581	1,650	1,760	1,720
Workers' Comp.	2,109	2,000	2,000	2,500
VT Dept. of Labor (SUTA)	883	830	880	900
Total Personnel:	143,917	148,480	172,890	184,330

PROFESSIONAL SERVICES:

Auditor	5,100	3,000	3,000	3,000
Legal Fees	11,571	5,000	25,000	1,000
Treasurer	5,542	5,000	5,000	5,150
Total Professional Services:	22,213	13,000	33,000	9,150

BUILDING EXPENSES:

Building Improvements	6,087	20,000	20,000	1,000
Contract Services	20,800	41,000	51,000	26,000
Electric	5,271	6,000	6,000	10,000
Heating Fuel	12,104	25,000	25,000	21,700
Water/Sewer	973	1,500	1,500	1,650
Repairs - Building/Equipment	5,093	5,000	5,000	4,000
Repairs - Building/Heating Plant	0	1,000	1,000	1,000
Custodial Supplies	3,190	7,000	7,000	5,000
Trash	2,585	2,000	2,000	3,000
Repairs - Grounds	1,966	2,000	2,000	2,000
Total Building Expenses:	58,069	110,500	120,500	75,350

TRAINING, EDUCATION, & OTHER:

Education/Training/Dues	0	2,000	3,000	3,000
Legislature Day	0	500	500	500
Travel/Meals	1,354	800	2,000	2,500
Total Training & Education:	1,354	3,300	5,500	6,000

DUES/MEMBERSHIP

Judges' Assoc.	1,238	1,500	1,500	1,500
Total Dues/Membership:	1,238	1,500	1,500	1,500

SUPPLIES:

Office Supplies	5,999	4,000	4,000	6,000
Jury Supplies	498	500	500	500
Water/Coffee	3,779	4,000	4,000	4,000
Equipment/Furnishings	1,157	3,000	3,000	4,000
Total Supplies:	11,433	11,500	11,500	14,500

**LAMOILLE COUNTY BUDGET FY 2016-2017
FINAL AS APPROVED ON JANUARY 21, 2016**

LAMOILLE COUNTY COURT BUDGET	7/1/14 - 6/30/15 PRIOR YEAR	7/1/15 - 6/30/16 CURRENT	7/1/16 - 6/30/17 APPROVED
EXPENDITURES (continued):	Actual	Budget	Budget
INSURANCE:			
Property /Liability	12,612		
Umbrella	2,634		
General Liability	1,375		
Public Officials Liability	5,562		
Bonds	2,357		
Total Insurance:	24,540	28,000	28,000
COMMUNICATIONS:			
Legal Notices	462	750	300
Postage	710	500	500
Telephone	3,197	3,500	4,000
Total Communications:	4,369	4,750	4,800
MISCELLANEOUS:			
Moving Expenses	2,868	0	0
Miscellaneous	1,053	1,000	1,000
Total Miscellaneous:	3,921	1,000	1,000
TOTAL COUNTY COURT	271,054	322,030	378,690

LAMOILLE COUNTY - PROBATE	7/1/14 - 6/30/15 PRIOR YEAR	7/1/15 - 6/30/16 CURRENT	7/1/16 - 6/30/17 APPROVED
EXPENDITURES:	Actual	Budget	Budget
Office Supplies	0	0	1,025
Equipment	0	0	1,025
Telephone	833	1,000	1,000
Copier - Leasing	589	2,500	450
TOTAL PROBATE	1,422	3,500	3,500
TOTAL COUNTY & PROBATE COURTS	272,476	325,530	382,190

**LAMOILLE COUNTY BUDGET FY 2016-2017
FINAL AS APPROVED ON JANUARY 21, 2016**

LAMOILLE COUNTY SHERIFF'S DEPT	7/1/14 - 6/30/15 PRIOR YEAR	7/1/15 - 6/30/16 CURRENT	7/1/16 - 6/30/17 APPROVED
EXPENDITURES:	Actual	Budget	Budget
PERSONNEL:			
Secretary/Bookkeeper (contract)	88,729	90,000	91,615
Total Personnel:	88,729	90,000	91,615
ADMINISTRATIVE/OPERATIONS:			
Office Equipment	345	2,500	3,200
Storage	3,000	3,000	3,000
Supplies Custodial	400	400	400
Telephone	365	375	375
Total Administrative/Operations:	4,110	6,275	6,975
TRAINING & EDUCATION:			
Ammunition	3,448	3,000	3,000
Education/Training	8,457	7,500	7,500
Total Training & Education:	11,905	10,500	10,500
COURT OFFICERS:			
Uniforms & Equipment	0	0	1,000
Total Court Officers	0	0	1,000
INSURANCE:			
Property	5,921		
Liability	917		
Police Professional	7,268		
Public Official	772		
Bonds	483		
Worker's Comp.	0		
Total Insurance:	15,361	14,650	16,250
BUILDING EXPENSES:			
Building Repairs & Improvements	3,044	8,000	8,000
Cleaning Staff	10,228	10,000	10,000
Electricity	10,702	11,500	8,000
Heating & Fuel	6,775	9,000	8,500
Water & Sewer	973	1,300	1,000
Heating Plant	500	500	500
Generator Maintenance	2,602	1,500	1,500
Total Repairs & Maintenance:	34,824	41,800	37,500
TOTAL SHERIFF'S EXPENSES:	154,929	163,225	163,840

ROAD COMMISSIONER'S ANNUAL REPORT

During the 2015 work season, the highway crew completed the following work:

- Cleaned and repaired winter damage to equipment
- Fixed mud holes / shaped roads for chloride
- Cleaned up winter sand left along roadways in Village and North Hyde Park
- Built back the sand pile for 2015-2016 Winter
- Line-striped the Village when pavement
- Mowed road sides
- Cleaned ditches and removed brush along:
 - a. Whitcomb Island Rd from Locke Mill to Johnson TL – 0.10 miles
 - b. Cricket Hill Rd – Entire length
 - c. Gingras Rd – Entire length
 - d. Jewett Rd – partially started with brush removal in 2014 – 0.10 miles
 - e. Garfield Rd – Ditching & brush from Culvert#12 to dike pull-off – 0.90 miles
 - f. Garfield Road – Brush only from Davis Hill Road to Judkins field
 - g. Brook Road 1.70 miles; also removed clay and added fabric – 30 foot section
 - h. Puckerbrush East Rd – striped grass and graveled
 - i. Marcoux Road – Ditching, brush cutting and gravel
 - j. Jones Road – Brush cutting
- Striped topsoil at town gravel pit for Summer 2016 sand removal
- Installed new dry fire hydrant on the Davis Hill Farm; Garfield Rd
- New culverts
 - Centerville Rd near fire station
 - Cricket Hill Rd at Location #12 on the culvert inventory
 - Cooper Hill Rd at Location #16 on the culvert inventory
 - Trombley Hill Rd at two locations prior to paving
 - Grimes Rd at Location #5 on culvert inventory
- Paved with drag box to smooth out bumps; Battle Row Rd and spot on Sterling View Rd
- Major Summer Paving (Pike Industries): Trombley Hill, Centerville and North Hyde Park Rd
- Added gravel road shoulders following Pike paving work
- Major gravel work on McKinstry Hill Road at two hill sections
- Repaired guardrail at Black Farm Road near Rail Trail



McKinstry Hill Road 01/20/2015



2015 International Tandem

Projects: Summer & Fall 2016:

- a. McKinstry Hill Road – at Cooper Hill Rd intersection; remove clay; add sand / overrun rock then fabric before gravel – Better Back Roads Grant
- b. Village stormwater project - replace Culvert #1 on Morey Rd – LCCD grant project
- c. Culvert for Rodman Brook under Cleveland Corners Road (Federal Grant - LCCD)
- d. East Main Street near Route 15 (54" culvert replacement) – needs engineering
- e. Bornemann Road – ditching entire length and replacement of culverts as needed – dependent on grant award

Thank you for your nice words and compliments as we try our best to keep the roads cleared of snow & ice and summer traveling smooth.

Ken Alexander, Road Commissioner 888-4625

A BIG thanks to the rest of the highway crew:

Full-time Staff: Mike Dubie, Mark Lehouillier, Ryan Nolan
Seasonal Help: Mark French, Blaine Delisle and Dale Nolan

CEMETERY COMMISSIONERS' REPORT

The Hyde Park Cemetery Commissioners' supervise the cost and maintenance of four cemeteries in the Town of Hyde Park. They are the Village Cemetery, Jedediah Hyde Cemetery, Center Cemetery and Holbrook Cemetery. Cemeteries operating under their own association each receive an amount of \$1,375.00 from monies appropriated by the Town of Hyde Park.

Funds received from the Town of Hyde Park have been used for caretakers' services, tree removal, stone and fence repair as well as cleaning of the stones in the above mentioned cemeteries.

We are in the process of extending land at the Jedediah Cemetery for future lots. Lots in this area will be available in 2016. Burial lots continue to be sold at \$250.00. We are pleased that we have been able to keep this cost the same for six years.

The Holbrook Cemetery sign needed repair this past year, which was completed and the sign replaced at the cemetery.

Rules & Regulations were reviewed by the Commissioners' this past year, and a copy may be obtained by contacting Judy Lanphear or Robert Foss. Maps of each cemetery are on file at the Town Clerk's Office.

We regret the resignation of Anthony Gates. As of this writing, his position with the Commissioners' has not been filled. Please contact one of us if you would like to work with us and share an interest in keeping beautification of our cemeteries. We thank Andy for his dedication to the Hyde Park Cemeteries.

We thank Robert & Sons Lawn Care for the wonderful job they do in caring for the appearance of our four cemeteries maintained by the Commissioners'. We also want to thank Hillside Trash (Ethan & Donna Hill) for taking care of the trash removal.

Hyde Park Cemetery Commissioners'
 Judith T. Lanphear, Secretary - 888-2125
 Robert C. Foss, Treasurer - 888-3316
 Mary Foss - 888-3316
 Nioka Houston - 888-3038

<u>2015 Financial Report</u>	
<u>INCOME</u>	
Sale of Lots	\$ 750.00
Town Appropriation	\$17,800.00
Interest	<u>\$ 6.27</u>
TOTAL INCOME	\$18,556.27
<u>EXPENSES</u>	
Caretaker	\$ 7,000.00
Rubbish Removal	\$ 57.25
Appropriations	
-Hooper	\$ 1,375.00
-Plains	\$ 1,375.00
-No. Hyde Park	\$ 1,375.00
-St. Teresa's	\$ 1,375.00
Repair Holbrook Sign/Fence	\$ 724.91
Repair Village Cemetery Fence	\$ 550.00
Repair/Paint Jedediah Hyde Shed	\$ 400.00
Postage	\$ 19.60
VCA Dues	<u>\$ 65.00</u>
TOTAL EXPENSES	\$14,316.76
BENJAMIN CAMPBELL FUND	
Balance as of 12/31/2015	\$ 4,313.00

LANPHER MEMORIAL LIBRARY

2016 is the 100th Anniversary of the Lanpher Memorial Library!

In 1913, Loomis Lanpher willed \$5000.00 to the Town of Hyde Park for the purpose of building a public library. The Town accepted the gift and elected a building committee to find a suitable location. The Town voted to find a spot close to Lamoille Central Academy; however, at a special Town Meeting in early November of 1915, the vote was changed to accept “the Lilley lot, donated by public-spirited citizens, for the library building, and the building committee were instructed to erect the building thereon.”

On October 11, 1916, the News and Citizen reported that the contractor visited: “...delivering the keys to the committee. That the building is a fine one is admitted by all. It is more than a ‘fine one,’ it is well-built nothing slighted in either material or workmanship...It is a library of which the town can be justly proud.”

About 50 years ago in the Town Report, Marion Hood, who was at that time a Trustee, wrote: “We have now a collection of nearly 100 records which are loaned on the same basis of books...our circulation figures increased approximately 2,000 over last year—due largely to a summer reading program using the collection of new children’s books and to the planned visits of children from the elementary school during the spring months. The building has been improved by refinishing the hardwood floors with a bowling alley finish, installing gold carpeting, curtains and lamps, to make the small room in the rear into a pleasant and cheerful reading room.”

In 2005, the Lanpher Memorial Library building addition was completed, with 2 floors added onto the back of the original 1916 building. The addition included a restroom on the main floor, an elevator, and a meeting space for the public to use. The gold carpeting was removed, but the summer reading program and planned visits from the elementary school continue!

As the decades go by, we continue to see growth and change. We now offer many services online: searching our catalog, the ability to place holds and renewing materials. We have free downloadable audio and e-books. Library patrons can take free online classes and can research current academic journals and study the past with the Vermont Online Library. All of this information can be found on our website: lanpherlibrary.org.

At the Lanpher Memorial Library, we strive to create an atmosphere comfortable and welcome to all. We care very much about meeting the needs of our community. In spite of all that is different, commitment to community has not changed. To quote Marion Hood again, “We firmly believe ‘if the librarian and trustees have an unshaken belief in the worth of the product they are trying to merchandise, this belief has a way of permeating the entire community.’” We hope you are as justly proud of the Library today, as citizens were 100 years ago.

Amy Olsen, Library Director,

Trustees: Sigh Searles, Chair; Fran Aronovici, Co-Chair; Jim Noyes, Treasurer; Melanie Dickinson, Secretary; Emily Dearborn, Ken Geiersbach, Julie Rohleder

Staff: Ruth Hay, Assistant Director; Christi Dussault, Circulation Librarian

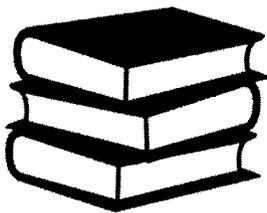
2015 By the Numbers: Lanpher Memorial Library

Community members visit the Library to borrow books, attend story time, use the computers and printer, get their questions answered, learn and try new things, find a good movie, get directions, sit by the fire, research local history, visit with friends....and so much more!

12, 636 annual visits

4 visits per capita

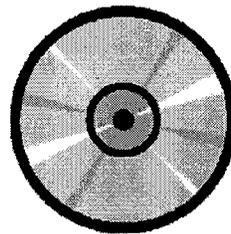
Items in our Collection, Available to Check Out



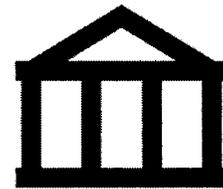
Print Material
12, 548



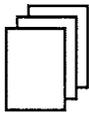
Audio CD
685



DVD
903



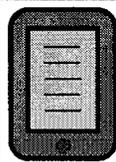
Local Attraction Passes
7



21, 330
items
circulated



11 different groups
used the meeting
space 98 times



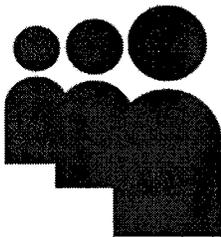
346
e-books
Borrowed

472

Downloadable
Audiobooks Borrowed

www.lanpherlibrary.org

108,992 website visits



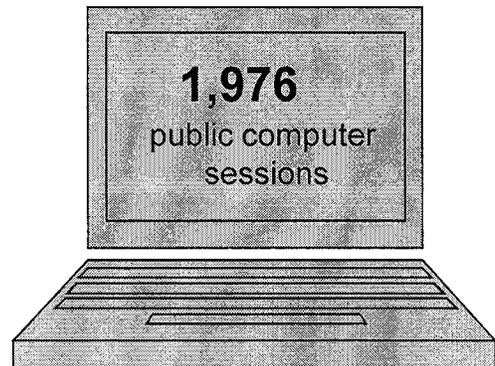
589 People Attended
36 Adult Programs

1, 175 People Attended
117 Children's Programs



Open 1,624 Hours/Year

1,092 Volunteer Hours



1,976
public computer
sessions

HYDE PARK ROAD COMMITTEE

The Hyde Park Selectboard created a work committee on town highways by first adopting a Mission Statement dated 04/10/2014. Five community members were appointed to fact-find and make recommendations on four specific areas. The Committee met monthly beginning on May 12, 2014 and concluded its work with the release of this report.

The Committee's work included meeting with property owners and the town attorney, reviewing state highway law, conducting site visits to roads, discussing existing town road conditions, public needs, property values, and town highway crew maintenance practices, and sharing information from the town office files. All committee meeting minutes and work documents have been posted under "Highway" on the town website. The Committee prepared two reports for the Selectboard; the first memo on private roads was issued June 23, 2014 and this second and final report completes the committee's work.

Highlights and Findings:

- Hyde Park's highway network consists of public and private roads. Public roads maintained by the town highway department are identified as Class 2, Class 3 or Class 4. Regular year-round town maintenance is provided on 63 miles of Class 2 & Class 3 town highways - approximately 24 miles are paved and 40 miles are gravel. Class 4's receive limited or no maintenance and some are maintained by the adjoining landowners at their own cost.
- According to state law, Class 3 roads, which are expected to be plowed by the public, may be maintained only in the summer, if so ordered by the Selectboard. However, if the Selectboard orders a Class 3 to not be plowed on a regular basis, the Town should work to reclassify the road to Class 4.
- Class 4 roads are required by State law to receive public assistance for only culvert & bridge maintenance. There is no requirement to provide winter maintenance.
- There is NO special advantage for a farm to receive public highway maintenance over any other entity in the community.
- Classifying and accepting a private road (previously with no public maintenance) or reclassifying a Class 4 town highway (public culvert & bridge maintenance only) to a Class 3 town highway status (with plowing services and year-round maintenance), the landowners along the road MUST bear the burden of the legal, construction and public notice costs.
- Public good doctrine: The town, through the Selectboard, determines the extent of public maintenance (taxpayer funds) that is required by the necessity of the town, the public good and the convenience of the inhabitants of the town, not individual landowners.
- To accomplish reclassification or acceptance of a new town highway, the Selectboard is required to provide public notice to all landowners using or benefited by the road, hold a site visit, and allow ALL to speak prior to issuing its Order to reclassify or accept the road.
- A town road POLICY on its own is unenforceable; an ORDINANCE is enforceable.
- Class 4 roads may be maintained to whatever level the Selectboard desires, but public maintenance IS NOT then a vested interest and can end at any time without notice.

- If in doubt about access issues to properties or other public needs, the town can reclassify a Class 4 to a trail, rather than discontinue it. This gives utilities and the public a continued right to a public ROW with no public maintenance required.
- If the Town regularly maintains a private road, it becomes an “unclassified” town highway and the landowners may expect continued public maintenance however, the town may not have insurance coverage while working on private land.
- Before changing maintenance practices on unclassified town highways, it is recommended that the Selectboard go through the statutory process to either lay out the road as an official town highway, or discontinue the road.
- The Selectboard may condition the formal acceptance of an unclassified road, or the reclassification of a trail or Class 4 highway to Class 3 status and year-round maintenance, on any costs being paid by the landowners on the road. Costs include any necessary road improvements, legal expenses to draft deeds to the Town, road survey if not already depicted on a recorded survey and public notice costs.
- Class 2 and 3 town highways on the “Hyde Park General Highway Map”, produced by the Vermont Agency of Transportation, should match the town’s winter plow routes.

It was a pleasure serving our community.

Road Committee Members:

Greg Paus – Town Planning Commission Member

Brian Jones – Selectboard Member

Mike Dubie – former Selectboard Member & Current Hyde Park Road Foreman

Troy Hayford - Resident

Jim Heath – former Selectboard Member

RECREATION COMMITTEE

The Town of Hyde Park needs to give themselves a pat on the back.....we have one of the best recreational facilities in the state. A huge thank you goes out to the taxpayers of Hyde Park.

We had another great year at the recreational fields off Garfield Road. We held two State tournaments hosting 3 divisions, that were well attended, as well as the “Mackenzie Pratt Tournament”. The Mac Pratt Tournament proceeds went to our fields this year to install the last outfield fence.

The 2 picnic pavilions are complete and look great. This project was made possible by Hyde Park taxpayers, Mac Pratt tournament monies and labor donated by K.A. Harvey Manufactured Homes.....Thank you Ken Harvey. We are now ready to rent for reunions, company gathering, weddings, etc.

Gary Nolan got some blacktop donated by Pike Paving last year. We would like to give Pike Paving a huge THANK YOU for this donation. This will really help with dust around the building. Also thanks to Gary.

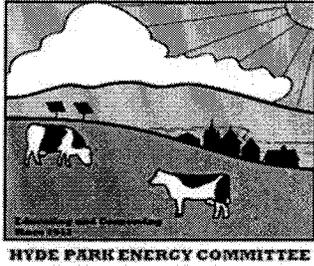
We are always looking for some active members to help out with the recreation committee. If anyone is interested, please give the Town Clerk’s office a call.

Thanks to all of the volunteers that helped us last year, thanks to all those that attended games at these beautiful fields, and thanks to the taxpayers of Hyde Park for supporting these fields. Please come up and see what a beautiful area we have for our adult teams and youth play.

The Committee meets the third Thursday of each month at the home of Ken Harvey and Debbie Slayton, off VT 100. The public is always welcome and encouraged to attend.

2015 Members
Deb Slayton
Deanna Judkins
Chasity Fagnant
Gary Nolan
Kenneth Harvey

TOWN ENERGY COMMITTEE



The Hyde Park Town Energy Committee (HPEC) was commissioned in 2013 as a result of the Town & Village of Hyde Park, Vermont: Comprehensive Development Plan, 2012 – 2017. The mission of the HPEC is to provide Hyde Park Village and Town residents, businesses and Town government with information to promote broader energy efficiency and conservation, and advise the Selectboard and Village Trustees on municipal energy decisions. The HPEC will be a conduit to opportunities for all Village and Town members to save money, reduce fossil fuel dependency and advance goals around energy-related issues.

2015 marked the third year for the HPEC and it came with some significant coming-of-age events. Most notable include the committee's continuing support for greater community benefit through solar energy systems at the local and state levels (for example, facilitating state grant support for local community solar development, and raising the cap limiting grid interconnection). Starting with a career change for one of the co-chairs, and finding the monthly weeknight format at the town offices constraining, the committee began to envision and discuss with other energy committees across the state to explore a new alternative operating structure. The aim of this process is to better serve our mission and goals by improving the ability for individuals in the community to participate in committee-related activities with timing, communication, and locations that can better flex to the individual needs and interests of the specific initiative.

For 2016, the group remains committed to its mission, and goals (see below) and is excited to continue its work in the new year!

Committee Goals:

- A) Save financial and natural resources by encouraging the conservation and efficient use of energy in the Town and Village.
- B) Increase public awareness of energy issues and build public support for energy efficiency and sustainable energy policies.
- C) Engage and educate residents, businesses and Town government around issues of energy incentives, renewable energy options, and statewide energy programs such as PACE, and Heat Saver Loans.
- D) Coordinate existing energy resources in the community and cooperating with the Planning Commission and with those federal, state and regional agencies of government which are responsible for energy matters i.e., Efficiency Vermont.
- E) Study and evaluate alternate sources of energy with a view toward the more efficient and economical utilization of existing and potential energy resources.

Members: Jay Hersh, Nicholas Lange, Marilyn Zophar

HYDE PARK BASEBALL / SOFTBALL ASSOCIATION REPORT

The Hyde Park Baseball/Softball Association would like to request the sum of \$1,000.00 from the Town of Hyde Park. The continued financial support from the Town assists in our youth program. The money helps the program purchase new uniforms, equipment, and league insurance for each team.

The 2015 season had fifty seven children ranging from ages 5 to 13 participating. This was a significant increase from last year. Hyde Park fielded a total of 5 teams. The town of Eden did not have enough players to form teams so we absorbed them in Hyde Park which allowed us to have our own teams without having to farm out children to other towns. Every Team enjoyed a great season!

This year we once again participated in a fundraising program through the Vermont Lake Monsters. This is a great fundraiser for us because for each ticket we sell we earn 50% of the ticket price. We earned an additional \$148. This allowed us to replace old catchers gear, new uniform pants and the ability to line the fields for games. Again the best part of this fundraiser is that any of the players that sold tickets for the game we sponsored, those players were able to go down onto Centennial field during the National Anthem and were able to meet the Mascot CHAMP in person and stand with the players. This always proves to be a great night out at the ballpark for all who attend. The game night for 2016 is scheduled for July 8th. If you are interested in attending to help us out please contact any player a board member directly.

We would like to thank the coaches who volunteered their time throughout the season, because without them our teams would not be successful: Carl Hartling and Dan Dussualt for Major League Baseball; Shawn Goodell Minor League Baseball; Daren Small and John Hemingway for Minor League Softball; Kara Gates for Rookie League; and Eliza Peters, Kyle Cote and Jean Jones for Tee Ball.

This year we had a sponsor for our Rookie and T Ball teams. A Special thanks goes out to VT Dog B n B as they purchased all the T-shirts for the players. This helped us out a lot as it allows us to use that money for other program needs.

We would also like to thank the many parents who helped the coaches and a big thank you to the Recreation Board to allow us continued use of the fields. It takes many of us volunteers to make this program work, we would like to graciously thank you for all of your efforts.

Thank you to the Town of Hyde Park for your assistance with the Hyde Park Baseball/Softball Association.

Respectfully submitted by Eliza Peters,
 Board members for 2015 were:
 President, Eliza Peters
 Vice-president: Jamie Dubie
 Secretary, Mysha Dompierre
 Treasurer, Ruth Dompierre

Beginning Balance	\$2,047.00
Income	
Town	\$1,000.00
Dues	\$1,100.00
Eden	\$ 225.00
Fundraiser	<u>\$ 594.25</u>
Total Income	\$2,919.25
Expenses	
Green Mountain Sports	\$ 413.25
Power Play Sports	\$1,030.90
Refund of Reg fees	\$ 50.00
Trophies	\$ 181.97
Hartigan (porta potties)	\$ 207.76
Misc Supplies (first aid)	<u>\$ 39.84</u>
Total Expenses	\$1,923.72
Ending Balance	\$3,042.53

TOWN TREE WARDEN REPORT

Over the course of 2015, the Tree Warden completed two site visits to landowners in Hyde Park Village to inspect potential hazard trees. Additionally, one site visit to discuss potential Right of Way clearing in town was completed with the Town Administrator. A second site visit to discuss tree planting designs and public tree impacts related to proposed stormwater project in North Hyde Park was completed with the Town Administrator and a project consultant.

Beyond site visits, work in 2015 included continued effort on the drafting of a Tree Ordinance for Hyde Park. The idea of the tree ordinance followed the release of the Emerald Ash Borer Preparedness Plan for the Village and Town of Hyde Park (now available on the Town website). The purpose of this plan is twofold: 1) to serve as a reference for citizens of the town to obtain information on the Emerald Ash Borer; and 2) Identify what the likely impacts the arrival of this invasive pest may have on the town and mitigate these impacts. This effort is largely based on the current information shared by the Vermont Department of Forests, Parks and Recreation and was completed with support from students of Lamoille Union High School.

The tree ordinance is a mechanism to address some of the ambiguities within Vermont statutes that were first adopted over 100 years ago. At this time, many definitions such as what a public shade tree is were not defined. Furthermore, the tree ordinance provides legal protection of public shade trees that the Town and Village have been maintaining for decades. What the tree ordinance does is clearly define important terms, and the process by which the Vermont statute related to tree care is implemented. In many cases this never is a problem, but there are several examples here in Vermont where the lack of clarity in the law has become problematic for towns when caught in legal disputes around public trees. Currently the Tree Ordinance is solely a draft and is being vetted by community members. For a copy of the current draft, or if you have any questions please contact the town Tree Warden.

Jared Nunery
Hyde Park Tree Warden

HYDE PARK COMMUNITY CIRCLE

Statement of Intention: “The Hyde Park Community Circle is called for Hyde Park residents and friends who are interested in building community together. The Circle is called so that people can think and act creatively together, providing on-going support in a cooperative spirit.”

During 2015, the Hyde Park Community Circle sponsored four events in the interest of building community. On March 21, we hosted “Think Spring – Puppets and Plants” with the No Strings Marionette Co. performing “Nick of Time” an exciting space adventure and activities for children including potting seedlings and craft-making activities held in the Hyde Park Elementary Gymnasium. 175 people were in attendance. On July 20, the Jedediah Hyde Ice Cream Social was held in front of the Governor’s House. The Lamoille County Players’ cast of Andrew Lloyd Webber’s CATS performed songs from the show while volunteers served cookies and ice cream to around 300 people. The third event was Hyde Park Home Day, which was held on Main Street in Hyde Park on Saturday, September 19th. The activities started off with a grand parade down Main Street. During the day, we were entertained by Patti Casey and Tom MacKenzie of Shady Rill and our own Abby Sherman. The final event of the year was the Hyde Park Lighting Ceremony, which was held on December 4th at St. Teresa’s Parish Hall with Frosty the Snowman entertaining families along with craft making at the Lanpher Memorial Library. 223 lights were purchased in honor, celebration or memory of loved ones. A beautiful wreath made by Paine’s Christmas Trees adorned with lights hung on the Village Garage during the holiday season. A second wreath was placed on the Grange Hall in North Hyde Park.

These events are always held on the same day of the week each year. Think Spring is held the third Saturday in March; Jedediah Hyde Ice Cream Social is held the third Monday evening in July; Hyde Park Home Day is held the third Saturday in September; and the Hyde Park Lighting Ceremony is held the first Friday of December. These events have proven quite successful in bringing people together and building community. The Circle always has an open invitation for Hyde Park residents to participate in these events and to help with the planning. For any questions or to join the Circle, people can contact Teresa Farquharson at 888-1289.

2015 Financial Report

HPCC 2015 Event	Expense	Income
Think Spring	(\$560.00)	\$241.41
Jedediah Hyde Ice Cream Social	(\$254.83)	\$215.18
Home Day	(\$1,290.00)	\$1,227.00
Lighting Ceremony	(\$526.21)	\$1,120.00
Miscellaneous	(\$269.15)	\$1,000.00
<hr/> <hr/>		
TOTAL	(\$2,900.19)	\$3,803.59

Submitted By: Teresa Farquharson, Deborah Henderson and Dan Young

Lamoille County Planning Commission - 2015 Municipal Report
(802) 888-4548 • e-mail: lcpc@lcpcvt.org • fax: (802) 888-6938

The Lamoille County Planning Commission (LCPC) is a multi-purpose governmental organization formed by municipalities and serving Lamoille County. LCPC is governed by appointed representatives from each town and village and five elected County Directors. Lamoille County Planning Commission implements a variety of projects and programs tailored to local, regional, and statewide needs. This year, LCPC completed a substantial update of the Lamoille County Regional Plan, adopted Nov 24, 2015.

Projects and Programs

- ☞ **Municipal Plan and Bylaw Updates & Related Technical Assistance:** Focus on predictable and effective local permitting through education, training, bylaw modernization, and plan updates.
- ☞ **Brownfields Revitalization:** Complete environmental site assessments and clean-up planning so properties can be sold or re-developed to benefit the economy, create/protect jobs, enhance quality of life, and increase housing opportunities.
- ☞ **Transportation Planning:** Coordinate local involvement in transportation decisions through the Transportation Advisory Committee (TAC), and provide services such as intersection studies, corridor plans, road foremen network, and traffic counts.
- ☞ **Emergency Response Planning:** Better prepare our region and state for disasters by coordinating with local volunteers and the State on emergency response planning, exercises and trainings.
- ☞ **Watershed Planning and Project Development:** Implement water quality projects and programs to protect water resources, ensure safe water supplies, enhance recreational opportunities, and address known sources of pollution.
- ☞ **Regional Plan:** Coordinate infrastructure, community development, and growth at the regional level through the development, adoption, and administration of a comprehensive regional plan.
- ☞ **Geographic Information Services:** Provide municipalities, state agencies, and regional groups mapping assistance and data analysis in support of their projects.
- ☞ **Special Projects:** Complete special projects such as downtown revitalization, recreation paths, farmland preservation, forest stewardship, economic development, and affordable housing.
- ☞ **Grants:** Provide assistance identifying appropriate funding sources, defining project scope, and writing applications.
- ☞ **Board development:** LCPC is comprised of a Board of Directors, with 18 Directors appointed by municipalities and five County Directors representing regional interests. County Directors are: Caleb Magoon, Yvette Mason, Craig Myotte, and Valerie Valcour.

2015 Municipal Assistance for Hyde Park Town

- Assisted with Municipal Planning Grant application development
- Conducted infrastructure assessment and mapping project
- Assisted with dry hydrant fire suppression mapping analysis
- Unified and updated subdivision and zoning bylaws
- Developed maps/diagram sketches for zoning bylaws
- Conducted traffic, bike, and pedestrian counts
- Coordinated outreach for Safe Routes to School Program
- Assisted in Better Back Roads grant application and coordinated site visits with Agency of Natural Resources (ANR) and VT Agency of Transportation (VTTrans) staff
- Assisted with Lamoille Valley Rail Trail trailhead development planning and funding
- Coordinated Lamoille Valley Rail Trail Trailhead regional planning information
- Updated Hazard Mitigation Plan
- Provided Green Infrastructure presentation to Development Review Board

Regional Director
Vacant

**Transportation
Advisory Committee**
Mike Dubie

Vermont League of Cities and Towns 2015 Overview
Serving and Strengthening Vermont Local Government

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization that is owned by its member municipalities and directed by a 13-member Board of Directors comprising municipal officials from across the state, elected by the membership.

VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 136 other municipal entities, including villages, solid waste districts, regional planning commissions and fire districts.

Vermonters use local government services – including highways, police, fire, recreation, libraries, sewer, and water – on a daily basis. In large part, volunteer elected and appointed municipal officials lead these local governments.

VLCT provides the following services to its member cities and towns, to assist them in providing their citizens with quality services at affordable costs:

- **Legal, consulting, and education services.** VLCT's Municipal Assistance Center (MAC) provides training, information and assistance to municipal officials to help them carry out their roles and responsibilities. In 2015, attorneys and staff responded to nearly 3,500 inquiries from municipal officials about their statutory duties and about best practices in municipal governance. More than 1,300 people attended 16 workshops on topics ranging from municipal budgeting to solid waste management, and training for selectboard members, auditors and land use officials. Additionally, MAC conducted 10 on-site workshops at municipal offices covering Open Meeting Law compliance, financial fraud prevention, effective property tax appeal hearings as well as other topics. Attorneys provided 28 municipalities with legal review of ordinances and policies, financial assistance, and other specialized consulting services. Many municipalities have received technical assistance on water quality and stormwater management related to the recent passage of Vermont's Clean Water Act. All handbooks, technical papers, model documents and past newsletter articles – more than 1,000 documents - are available on VLCT's website
- **Advocacy representation at the state and federal levels to ensure that municipalities have the resources and authority needed to serve their citizens.** VLCT is a leader in the education property tax debate, enhancing local voter authority in governance decisions, municipal efforts to clean up Vermont's lakes and rivers, and securing revenues for town highway and bridge maintenance programs. Municipalities will face significant challenges in the 2016 legislature as limited financial resources at the national and state level continue to force more demand for services at the local level. VLCT also provides a *Weekly Legislative Report* that details legislative issues affecting municipal government. It is available free-of-charge on the VLCT website.
- **Opportunities to provide purchasing of needed services at the lowest cost.** Members may purchase municipal unemployment, property, casualty and workers' compensation insurance coverage for town operations. The **VLCT Employee Resource and Benefit (VERB) Trust** continued to assist towns navigate their way to Vermont Health Connect and, where appropriate, to secure health insurance through the marketplace. When substantial municipal damages occur as a result of weather events, the value to our members of **VLCT Property and Casualty Intermunicipal Fund (PACIF)** is quite clear, as members benefit from the broad coverage, excellent re-insurance, and prompt service and claims payments provided. The two Trusts are responsible for \$24 million in municipal tax dollars spent for insurance and risk management services in 2015.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit the VLCT website at www.vlct.org.



LRSWMD FY2015 Annual Report

The six Lamoille Regional Solid Waste Management District (LRSWMD) transfer station facilities serve as a convenient and affordable option for trash disposal, recycling and reuse for residents of Hyde Park. In FY2015 a total of 3,577 tons of trash and 982 tons of recycling were collected at these facilities; an additional 17,443 tons of solid waste was handled through private haulers across the District. Additionally, the LRSWMD provides services for those hard to recycle special wastes. Amounts of those materials collected are as follows: just under 1 ton of single-use plastic shopping bags, 26 tons of books and textiles, 104 tons of electronics waste, and more than 2,850 tires.

The Board of Supervisors approved a \$1,235,510 annual operating budget for FY 2015. At the close of the fiscal year, there was a net income of \$108,000. FY2016 is off to a net income of just over \$21,000 at the close of the first quarter. The budget for FY2017 is on track to be approved in April. The operational budget of the LRSWMD is generated through user fees and disposal surcharges.

The Redemption Center at the Stowe Transfer Station handles over a million bottles annually. Some residents using the redemption center choose to have their bottle money donated to local charities by placing them in specially marked containers. Donations in the amount of \$6,793 were divided among the United Way, the Lamoille Community Food Share and other beneficiaries. The Redemption Center is closed on Tuesday and Sunday but donations can be left whenever the Stowe Transfer Station is open, 7:30 a.m. - 3:00 p.m. every day except Tuesday.

LRSWMD also pays \$1,200 per year to Green Up Vermont to cover the cost of our District towns participation in this program. Approximately 9.53 tons of trash and 621 tires were collected across the LRSWMD for Green Up Day. Contact Ron Rodjenski, Hyde Park Green Up Coordinator, to get involved!

Please check online for more details of services provided, location of sites and items accepted: www.lrswmd.org. You can now also find us on Twitter and Facebook!

LRSWMD Facilities	Hours
Main Office - 29 Sunset Dr. Morrisville ph: 888-7317 <small>~ DOES NOT ACCEPT WASTE, ADMINISTRATION ONLY ~</small>	Monday - Friday 8:00am to 4:30pm
Craftsbury - Town Garage, Creek Road	Saturday 9am to 1pm
Eden - Town Garage, Route 100	Sunday 9am to 2pm
Johnson - Wilson Road off Route 100 ph: 635-9246	Friday & Saturday 8:30am - 3:30pm
Morrisville - Trombley Hill Road	Saturday 8:30am - 1:30pm
Worcester - Calais Road ph: 229-2719	Saturday 7:30am to 1pm
Stowe - Dump Road ph: 253-4059	M, W, Th, F, Sat., Sun. Closed Tuesdays 7:30am - 3pm
Stowe Reuse Room & Redemption Center ph: 253-9503	REUSE CENTER For picking up only Tuesday 10:30am - 4:30pm, Saturday & Thursday 8:30am - 2:30pm REDEMPTION CENTER Closed Tues. & Sun. All other days open 7:30am - 3pm

NON-DISTRICT OPERATED FACILITIES:

- Casella Waste Management: Hyde Park, 800-439-3615
- Town of Wolcott Transfer Station: Gulf Road, 888-2746
- Cambridge Transfer Station: Rt 104, 800-439-3615
- Foss Enterprises: Garfield Road, 888-2469
- ReSource: 851-8333

SERVICE AGENCY REPORTS

Clarina Howard Nichols Center 888-2584 (Business) 888-5256 (Hotline) Survivor centered advocacy and outreach has always been at the heart of Clarina's work –and of the movement to end domestic and sexual violence as a whole. Clarina's programs address the critical needs of survivors and their non-offending family members:

- 24/7 hotline
- Low Barrier Pet Friendly Shelter & Transitional Housing
- Community Based Advocacy
- Criminal and Family Court Advocacy
- Systems Advocacy within healthcare, education, housing, benefits and employment
- Referrals to allied professionals
- Youth & Child Advocacy
- Home visiting, support groups for all ages as well as other healing activities and practices
- Community Advocacy Training & Education
- Prevention Education for all ages
- Awareness raising and engagement through the arts, theater, music, social media and social action
- Survivor Caucus development to raise and amplify the voices of those most affected by domestic, sexual, dating, stalking and trafficking violence
- Supervised Visitation
- Coordinated Community Response to domestic, sexual, stalking and trafficking violence
- Clarina Community Center dedicated to all of the above.

Central Vermont Adult Basic Education, Inc. Central Vermont Adult Basic Education provides free instruction to adult and teen residents of Hyde Park who need to learn basic reading, writing, math, computer literacy, and/or English language skills. Students can also work to achieve their high school credential and learn college and career readiness skills. Last year, 11 residents of Hyde Park enrolled in CVABE's free programs. On average, CVABE serves 15 Hyde Park residents annually.

Community volunteers work with CVABE's professional staff to deliver literacy services. CVABE's personalized instruction helps students to reach goals including: gaining employment, earning a high school credential, helping one's children with homework, budgeting, paying bills, obtaining a driving license, preparing for college, gaining citizenship, and more.

CVABE has six Learning Centers, including one in downtown Morrisville. We serve 500-600 residents per year throughout Lamoille, Orange, and Washington Counties. Nearly all students are low income. It costs CVABE \$2,887 per student to provide up to a year of free education.

We are deeply grateful for Hyde Park's voter-approved support, which helps to make free, local basic education possible. For more information, please contact: CVABE's Morrisville Learning Center—52 Portland Street, Morrisville, VT: (802) 888-5531, or visit www.cvabe.org.

Lamoille Family Center The Lamoille Family Center is celebrating its 40th year of serving area children, youth and families throughout the Lamoille Valley. Our families face the challenges of isolation, poverty, substance abuse, and violence. Thousands have benefited from home visits,

parent education, playgroups, child-care resource and referral, youth services, and emergency assistance.

In fiscal year 2015, our caring staff served 1600 children, youth, parents and caregivers throughout the Lamoille Valley. Examples of Hyde Park residents served include:

- Our Children's Integrated Services team made home visits, providing family support and early intervention, for 37 children.
- 18 families with 36 children received toys, games and books thru the Holiday Project
- 20 families with 33 children received emergency services including rent and fuel assistance and goods such as diapers, clothing and furniture.
- Dozens of families and child care providers received child care support services including assistance with referral to regulated programs, professional development for child care staff, and participation in the Child and Adult Care Food Program
- 38 families with 56 children received help with Child Care Financial Assistance.

Our programs help families become stronger, safer and more confident. We invite you to stop by for a visit, and see what happens each day at the Family Center.

Scott Johnson, Executive Director (802) 888-5229 ext 124 sjohnson@lamoillefamilycenter.org
Lamoille Family Center 480 Cady's Falls Road Morrisville, VT 05661

Rural Community Transportation (877)213-6402 RCT is a nonprofit corporation providing transportation to the elderly and disabled, Medicaid and general public through a van/bus and volunteer service. Between all of our programs, RCT provided over 194,600 rides last year.

RCT transports people to, adult-day service facilities, senior meal sites and necessary medical treatments such as, dialysis, radiation therapy, chemotherapy, physical therapy, special medical needs and other appointments.

Last Fiscal year RCT provided 59 Hyde Park residents with 3,401 rides travelling 68,306 miles. We hope you will be able to assist us with this request and we look forward to continuing our service that is needed by the members in your community.

Lamoille Restorative Center 888-5871 Last year, Lamoille Restorative Center helped **923** people stay out of the criminal justice system by empowering them to make good choices and connect positively to their community.

- **46** volunteers helped **177** people address the harm they caused last year. Our volunteers find meaningful ways for participants to connect with their community – whether it's taking a parenting class, finding a support group or volunteering at a local food shelf.
- A parent's incarceration can have lasting, negative consequences for children. Last year, we helped **42** children improve their lives after a parent went to jail.
- Employment prevents crime. Over the past year, we prepared **41** young people for the world of work and helped **11** find and maintain a job.
- Many people in the Lamoille Valley are struggling with alcohol and drugs. Last year, we helped **25** people get drug and alcohol treatment.
- Chronic truancy is common among children that get into trouble. Last year, we worked with hundreds of families to help **340** kids attend school.

46 volunteers, 14 staff, 13 programs. We couldn't do this great work without support from our community. Volunteer time and financial contributions are crucial to LRC's sustainability. We very much appreciate your town's ongoing support.

For more information about LRC or are interested in volunteering, please call us (802)222-5871 or visit our website at www.lrcvt.org. Heather Hobart, Executive Director

Capstone Community Action (800)639-1053 Since 1965, Capstone Community Action (formerly known as Central Vermont Community Action Council) has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. We help people build better lives for themselves, their families and their communities. This year, Capstone Community Action served 18,187 people in 8,895 Vermont households through Head Start and Early Head Start, business development, financial education, food shelves and nutrition resources, housing counseling, tax preparation, teen parent education, emergency heating assistance, home weatherization, workforce training, healthcare navigation, ongoing disaster relief, and more.

Programs and services accessed by 207 Hyde Park households representing 389 individuals this past year included: Access to nutritious meals and/or meal equivalents at the food shelf; Help to keep heating their homes with our Crisis & Supplemental fuel programs as well as other utility costs; Work with housing counselors to find and retain affordable, safe, secure housing, serving those who are Veterans and homeless; Households received emergency furnace repairs and furnaces were replaced at no charge, and even weatherized making them warmer and more energy efficient for residents, including seniors and residents with disabilities; Services for children in Head Start and Early Head Start; Support from the Capstone Transportation Project; Information and assistance signing up for Vermont Health Connect; Free tax preparation by Capstone's IRS certified volunteers ensuring all refunds and credits due; Attendance at classes or meeting one-on-one with a financial counselors to be better able to manage and grow family finances; Counseling and technical assistance on starting or growing a business for entrepreneurs; Nutrition education and reimbursement for the cost of childcare providers serving nutritious meals to children in their care. Capstone thanks the residents of Hyde Park for their generous support this year!

Lamoille Economic Development Corporation 888-5640 The LEDC delivers relevant services to your municipality or directly to your business community by partnering with Local, State and Federal agencies responsible for supporting economic growth. We participate as requested in town initiatives including letters of support for various programs and advising your local planning commission.

The Vermont Small Business Development Center (VtSBDC), an affiliate partner, continues to operate out of our office in Morrisville. They offer a formal program entitled "Starting Your Own Business" which helps entrepreneurs to better understand the demands, requirements, risks and opportunities of owning their own businesses. Charles Ininger, the VtSBDC Area Business Advisor, has done many direct consultations with local existing businesses and individuals interested in opening or expanding a business in Wolcott.

This past year we again sponsored a series of small business workshops and from February through November offered eight different workshops many of which were attended by residents of Hyde Park or business persons located in the town. In total, more than 250 residents of

Lamoille County attended these workshops. We also again sponsored a Lamoille Business Assistance and Financing Forum at which twelve representatives from various providers of assistance and financing gave presentations followed by an extended question and answer period. 24 participants for the Lamoille business community attended this important event.

The LEDC continues as a key member of The Lamoille Workforce Investment Board. We are also the chair of the Lamoille Brownfields Community Advisory Committee and serve as a member-at-large on the Regional Advisory Board for the Green Mountain Technology and Career Center, a board for which we continue as vice chair. We are also the Chair of the Lamoille Region Transportation Advisory Committee. We occupy leadership positions with the Vermont Farm to Plate Initiative and our executive director was elected Co-chair of their Education and Workforce Development Working Group.

We continue as an avid and active supporter of the Lamoille Valley RailTrail and are pleased that construction continued this past season and will continue in 2016.

The Foreign Trade Zone designation, an initiative that we have been worked on for over 18 months was finally approved in April 2015 and all of Lamoille County is a federally approved Foreign Trade Zone.

Over 70 businesses throughout Lamoille (including several in Johnson) have taken advantage of our Marketing Assistance grant which includes website creation and upgrading.

In April of 2015 we sold a commercial building in Cambridge that we have owned since 1988. Our Board made the decision to use the proceeds from this sale to further capitalize our Lamoille County Revolving Loan Fund which, as a result, now has a total of \$500,000 in capitalization to use to make loans to small businesses located in Lamoille or those moving into the county.

We actively monitor legislative proposals that affect the general business climate and bringing witnesses to Montpelier to give testimony where appropriate.

Lamoille Economic Development Corporation thanks the Town of Hyde Park and governing bodies for their professional help and we will work diligently to earn your continued support. Respectfully submitted on behalf of the Board by John Mandeville, Executive Director

Retired and Senior Volunteer Program RSVP mission is to provide volunteer opportunities that ensure the healthy futures of Vermont's seniors. Twelve volunteers from Hyde Park serve this program at a number of area non-profits. RSVP also runs a vibrant Bone Builders exercise program at Sterling View that dozens of residents attend. This is a free program that helps reverse the onset of Osteoporosis through weigh based exercises. RSVP Volunteers serve at AARP Tax Prep program at the Morristown Library and Sterling View; this program provided basic free tax preparation to your community and beyond. RSVP volunteers also build wheel chair ramps, volunteer with senior transportation programs, deliver meals on wheels, and provide companionship.

The money requested from Hyde Park is used to help offset the cost supporting volunteers. These costs are: travel, insurance, training, recognition and coordination time.

What Does RSVP Mean? The acronym stands for the Retired & Senior Volunteer Program, whose mission is to engage volunteer 55 and better in service. This, however, poses a problem because as soon as someone younger hears the meaning of the acronym they thought they were ineligible to serve, this is not true. Our communities' nonprofits need people of all ages.

For more information, or to volunteer here in your community, please contact Dan Noyes at 888-2190 or dnoyes@cvcoa.org. RSVP is your invitation to serve. Sponsored by the Central Vermont Council on Aging, it is a national program designed to provide opportunities to individuals who continue to remain actively involved in the life of their community. Offices are located in Morrisville, Barre, and Waterbury or visit www.cvcoa.org/rsvp to learn of other opportunities in your community.

Central Vermont Council on Aging Central Vermont Council on Aging is a private, nonprofit organization that is dedicated to the mission of supporting elders and family caregivers in leading self-determined, healthy, interdependent, meaningful and dignified lives in their homes and communities. For more than 40 years, CVCOA has assisted older Vermonters aged 60 and up to remain independent for as long as possible. We connect the elders in our communities to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income or resources.

Some of the options we make available include the Senior Helpline (800) 642-5119, Information & Assistance, Case Management, Nutrition Services, State Health Insurance Program (SHIP) and Family Caregiver Support.

In the past year, we have touched the lives of thousands of elders throughout Central Vermont, including 72 Hyde Park families. Bonnie Hanson & Penny Walker-Reen are the Case Managers dedicated to working directly with the seniors in Hyde Park and provided at least 325 hours of service directly with 44 seniors in the past year. In addition, our Senior Helpline has responded to 23 calls and 38 seniors received nutritional support through our wellness programs. All of us at CVCOA extend our gratitude to the residents of Hyde Park for their ongoing commitment to the health, independence, and dignity of those who have contributed to making the Central Vermont communities what they are today

Out & About, Adult Day Services Lamoille Day Health Services (aka Out & About Adult Day Health Services) is a non-profit organization offering an alternative choice for long-term health care in the Lamoille County area. Our mission is to support elders who are socially isolated and/or functionally impaired and adults with disabilities through providing supportive services which enable them to remain in the care setting of their choice as long as safely possible. Some of the supportive services we provide are nursing care and monitoring of medical conditions, assistance with personal care, transportation, nutritious meals, fun activities and caregiver respite. On average, we serve 20 participants a day. Of those in attendance daily approximately 25 percent are from the town of Hyde Park. The funds provided by the town of Hyde Park are crucial in our ability to continue to provide these services to its residents. This year the appropriation from the town of Hyde Park contributed towards an egress ramp. Our business hours are Monday thru Friday, from 8am to 5pm and we are located at 11 Court Street, Morrisville, Vermont. If you know someone who could use our services please refer them to (802)888-7045.

Lamoille Home Health & Hospice 888-4651 What we do as home health caregivers is sometimes nothing short of miraculous. Friends, family, and other loved ones; who, because of our care, are able to remain at home, tell us every day how much it means that they are able to receive care at home. It's not just ANY care – Lamoille Home Health & Hospice provides skilled nursing, physical therapy, and our “Better Breathing” program for people with COPD and Congestive Heart Failure. We manage wound care, IV infusions, and provide homemaker support for the elderly. We are reassurance to a new mother who gains confidence from our Lactation consultant nurse, and we are the providers of comfort and reassurance to a dying patient who relies on our dedicated hospice nurses and volunteers during a most demanding and poignant time of life.

365 days of the year LHH&H provides home care to anyone in Lamoille County who qualifies and who needs us – regardless of their ability to pay. Over the past fiscal year, our agency provided 4,710 skilled and personal care visits to 137 Hyde Park residents.

Our population is aging. Lamoille County is poised to expand our population of people over the age of 65 by as many as 5000 additional seniors by the year 2030. That means Lamoille Home Health & Hospice could easily double the service we currently provide. This will likely mean:

- 1) More staffing needs at competitive pay;
- 2) More funding to alleviate the costs the Agency incurs from services provided at NO cost to the patient; and
- 3) Better training and more outreach to insure that no one in Lamoille County goes without quality healthcare.

Lamoille Home Health & Hospice wishes to acknowledge everyone – donors, grantors, our Board of Directors, staff, volunteers, community partners, families, friends, clients, and others who generously support our work and commitment to a healthy Lamoille County 365 days a year. Thank you!

North Country Animal League 888-5065 Mission Statement: North Country Animal League promotes compassionate and responsible relationships between humans and animals through sheltering of homeless animals, adoptions, education, spay/neuter programs and support of cruelty prevention.

NCAL provides the homeless dogs and cats from Lamoille County and throughout VT with shelter, spay/neuter, vaccinations, microchips, and any medical care they need. We've adopted an average of 700 animals per year since 1998 into loving homes. We have adoption counselors and behaviorists to help make the perfect match. We also offer education programs in classrooms and at the shelter, and also offer volunteer and community service opportunities. NCAL also serves as the lead agency in Lamoille County for the VT Cruelty Response System. We offer low cost spay/neuter clinics to our community members.

In 2015 NCAL accepted 3 stray animals from the town of Hyde Park. We also hosted volunteers, people doing community service, as well as adopted 21 dogs and cats to Hyde Park residents.

Lamoille Housing Partnership 888-5714 Lamoille Housing Partnership is a non-profit charitable corporation dedicated to providing and maintaining safe, decent and affordable

housing to low and moderate income individuals and families living within Lamoille County and Hardwick. LHP is overseen by a local, volunteer Board of Directors and is a designated Vermont Housing Development Corporation. This designation enables us to apply for and secure unique federal and state grants that otherwise would go to other communities. In addition to providing access to construction funding from federal and state sources, LHP contributes nearly \$1.5 million annually to local economies in property taxes, local utility and fuel companies, and local businesses for property management and maintenance.

We have implemented the SASH (Support and Service at Home) Program in Lamoille County. Vermont's SASH Program is critical for serving seniors; it fills both non-medical and social needs of residents in their homes and has a direct impact on housing conditions for seniors.

In order for LHP to continue to be able to make our service territory an affordable, diverse, and dynamic area to work and live, we must annually reach-out and secure additional town and community financial support. LHP's fund-raising goal for fiscal year 2016 is \$30,000.00. As in past years, we are asking the voters of Hyde Park to approve an annual donation of \$300.00.

This funding will enable us to meet local financial obligations as well as enabling us to effectively request and receive additional state and federal funding for future projects. On behalf of current and future LHP residents, the LHP Board of Directors thanks you for your consideration.

Meals on Wheels 888-5011 Meals on Wheels of Lamoille County (MOWLC) is a community based private, non-profit organization that works hard to make seniors healthier and happier by providing nutritious and delicious home delivered meals and senior community meal sites. Our daily meals and check on well-being help seniors to live independently in their own homes and communities. Proper nutrition is key to keeping seniors healthy and decreases hospital visits & readmissions. During our last fiscal year, October 1, 2014 to September 30, 2015, MOWLC provided 46,296 meals to 448 individuals. Of this total, 59 were residents of Hyde Park, and they received a total of 5,607 meals.

We provide meals to seniors in need for a variety of reasons, including but not limited to: inability to prepare own meals, not getting proper nutrition, lack of income that makes purchasing food difficult, lack of transportation to the store, hospital/nursing home discharge, illness or injury. Our work is only possible because of support from communities throughout Lamoille County! On behalf of the staff, Board of Directors, volunteers and recipients of Meals on Wheels, I thank the residents of Hyde Park for your ongoing support. For more information on our services or to become a volunteer, please call 888-5011.

Lamoille Community Food Share 888-6550 Lamoille Community Food Share is a locally funded, volunteer powered non-profit corporation. Our mission is to help support and improve the physical well-being of individuals who might otherwise go hungry. To this end, we provide supplemental food, free of charge, in a supportive environment, striving to offer healthy choices within our budget. We help all those who ask, but our main service area consists of the towns of Eden, Elmore, Hyde Park, Morristown, Stowe and Wolcott.

As of November 2015, Lamoille Community Food Share has seen 501 individuals from Hyde Park to visit our pantry. We have served 144 families including 286 adults and 195 children. 61 of the families had at least one family member who was working but they still could not make

ends meet. The support we receive from our communities allows us to keep our doors open 6 mornings a week for those in need. More than ever, we appreciate the help we have received in the past and look forward to continued support from our friends and neighbors in Hyde Park.

Northern Vermont Chapter of the American Red Cross The American Red Cross is on call to help communities 24 hours a day, 7 days a week, and 365 days a year. A local Red Cross volunteer is often the first "neighbor on the scene" after a disaster strikes. Supported primarily by these volunteers, the Red Cross provides help and hope for victims of fire, flood and other disasters. We also provide health and safety instruction, service to the armed forces and collect lifesaving blood. Whether we are helping one family recover from a devastating home fire, providing emergency shelter and supplies to hundreds of families after a major disaster, or food and hydration to first responders, we have been a vital part of local communities for over a century. *FY15 Disaster Services Region-wide:* Disaster Incidents to which the Red Cross responded: 284. *FY15 Disaster Services in Lamoille County:* The American Red Cross was called upon 7 times to provide disaster services to Lamoille County residents. If you or someone you know experiences a fire, flood or other disaster and needs assistance, call us 24 hours a day, 7 days a week at (800) 660-9130, option 1.

Vermont Association of Conservation Districts The Rural Fire Protection (RFP) Program helps Vermont communities protect lives, property and natural resources by enhancing fire suppression resources. Program Manager and Engineering Technician Troy Dare helps towns identify appropriate sites for dry hydrants and other rural water supply systems, design installations, and find financial support to help finance the costs of construction. During the 17 years of the program, 991 grants totaling \$2.1 million have been provided to 213 Vermont towns for installation of new dry hydrants and other fire protection systems, as well as for dry hydrant replacement and repair after the floods of 2011. The Town of Hyde Park & Volunteer Fire Departments have received \$29,850 over the years to help improve rural fire protection for the community through this program. For more information please contact Troy Dare at 802-828-4582 or dryhydrantguy@yahoo.com.

Over the past two years, the RFP Program has made a successful, evolutionary transition from the Northern Vermont and George D. Aiken Resource Conservation and Development (RC&D) Councils to the Vermont Association of Conservation Districts (VACD). VACD is the membership association of Vermont's fourteen Natural Resources Conservations Districts, whose mission is to work with land-owners and communities to protect natural resources and support the working landscape throughout the state. VACD represents and supports its member districts and manages state-wide technical programs.

Home Share Now 479-8544 Home Share Now works in Washington, Orange, and Lamoille counties plus some adjacent towns through offices in Barre and Morrisville to develop successful home shares, an affordable housing option with positive community and environmental impacts. Last year we served 625 individuals and supported 114 people in home sharing matches, a 27% increase over the year prior; in 2016 we anticipate to increase match numbers by 25%.

Home Share Now facilitates shared housing usually between people who need affordable housing and older adults. Instead of market rent, services are performed by vetted home seekers; most matches also involve a monthly financial contribution. Services can include transportation, meal assistance, pet care, and companionship. 96% of matched home sharers said that home sharing helped meet whatever need that originally brought them to Home Share Now.

For older adults, home sharing means aging at home. For home seekers it means being safely housed. While the majority of Home Share Now's participants are seniors and/or financially insecure, we have no qualifiers or disqualifiers; therefore, every person in Hyde Park has the ability to use our services to age safely at home, to save money, to maintain independence, to shorten a commute, to share meals, or to lessen their home energy needs. We are the *only* organization offering this service in central Vermont.

Home Share Now does not charge the full cost of our services in order to make home sharing accessible to everyone. Our process requires 10 hours of staff time to complete the enrollment process alone: an interview, personal references, and background check. Once a home share match is made, Home Share Now helps participants craft a written agreement and we provide support for the life of the match. An appropriation from your town will support these best practices to protect the safety and security of our participants. More information can be found at www.homesharenow.org or by calling 802-479-8544.

The Lamoille County Special Investigation Unit is a 501(c)(3) non-profit organization dedicated to investigating, prosecuting, and providing victim advocacy services for sexual violence, child abuse, domestic violence, and crimes against vulnerable adults. The LCSIU represents a collaborative partnership between the Lamoille County State's Attorney's Office, Vermont State Police, The Lamoille County Sheriff's Department, Morristown Police Department, Stowe Police Department, The Clarina Howard Nichols Center, and the Department for Children and Families, as well as various medical and therapeutic service providers. These agencies comprise our Multi-Disciplinary Team (MDT) which has been proven to be the best response for the best outcomes to these cases.

The LCSIU is the lead organization for executing county wide sex offender registry checks. The checks are conducted at least once a year to ensure that known registered sex offenders are complying with the requirements of the Vermont Sex Offender Registry.

In fiscal year 2015, the Lamoille County Special Investigation Unit was involved in 114 incidents throughout Lamoille County: 46 investigations related to allegations of physical and sexual abuse against children and 39 investigations related to allegations of domestic and/or sexual abuse against adult victims. Town funds supplement our state funds and help us in supporting our detectives to investigate incidents in a timely manner, assist our victim advocate in helping victims through this very difficult and traumatic process, and sustain our prosecutor in attaining justice.

The LCSIU space in Hyde Park provides a secure and comfortable area to meet with victims, and through a multidisciplinary team approach, ensures victims can seamlessly access the services they need. In 2016, we will begin the application process for national accreditation as a Child Advocacy Center (CAC). This designation means we meet rigorous national standards that ensure all allegations of child sexual and physical abuse are investigated and prosecuted while providing coordinated support services to victims and their families as effectively, efficiently and compassionately as possible.

As the new Executive Director, I would welcome opportunities to talk with Lamoille County groups and organizations about the important work of the LCSIU. Please contact me at 888-

0558 if you have questions or would like additional information. Thank you for your continued support. Karen Garbarino, Executive Director

Hyde Park Elementary School After School and Summer Programming The research is clear about the importance of After-school and summer programs in supporting students. Recent AIMSweb assessments indicate that those students who participated in HPES Summer Enrichment Programs retained far more of their learning than most of their peers. Presently there is a steady stream of students taking advantage of the After-school Program, which includes Homework Club and enrichment activities. The program has been primarily funded by the 21st Century Community Learning Centers Grant. Those funds have been reduced with the expectation that schools find ways to sustain valuable after school and summer programming. Students attend Monday through Thursday after school until 5:00 PM during the school year where they participate in variety of academic and play-based activities. This program offers families a safe and nurturing environment for their children to participate in physical activities, music enrichment, tutoring, academic intervention, technology, and the Arts. During the 6 week summer program students attend 5 days a week from 7:00 AM until 5:30 PM. Each week is a theme that exposes students to a variety of culturally enriching activities including Puppeteering, Theater, Science, Math, and Technology. Grant funding is limited for these programs and we appreciate the support you have provided for the needs of Hyde Park students.

Hyde Park Youth Mentoring The Hyde Park Youth Mentoring Program serves the Hyde Park community's children ages 6 through 12 years. There are currently eight mentor/mentee matches meeting for approximately one hour per week at the elementary school. As always, there are many more children who have been identified as mentee candidates who will begin meeting with mentors as soon as mentor volunteers can be found.

The mission of the Hyde Park Youth Mentoring Program is to provide positive role models who will support and nurture young persons' social development, personal growth, and in turn, academic success. Mentors guide youth toward positive choices through one-on-one sustained relationships.

Our ultimate goal is that every young person in Hyde Park who wants or needs a mentor has one and that every adult who wants to be a mentor can be. We are always working to increase mentor matches. If you are interested in making a difference by becoming a mentor in our community, please contact Mentoring Program Coordinator Jeff Beattie at 802-371-7491 or jeff@jeffbeattie.com. Thank you.

WARNING FOR THE ANNUAL SCHOOL DISTRICT MEETING
OF THE TOWN SCHOOL DISTRICT OF HYDE PARK

March 1, 2016

The inhabitants of the Town of Hyde Park who are legal voters of the Town School District of Hyde Park, Vermont, are hereby notified and warned to meet at the Lamoille Union High School, in said Town on Tuesday, March 1, 2016, at 9:00 a.m. to transact business on the following Articles 2 through 8:

The legal voters are further hereby notified and warned to meet at the Lamoille Union High School in Hyde Park, Vermont on Tuesday, March 1, 2016, between the hours of eight-thirty o'clock (8:30) in the forenoon (a.m.), at which time the polls will open, and seven o'clock (7:00) in the afternoon (p.m.), at which time the polls will close, to vote by Australian ballot upon the following Article 1 of business:

ARTICLE 1: Shall the voters of the Hyde Park Elementary School District approve the school board to expend \$ 4,389,639, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$14,415 per equalized pupil. This projected spending per equalized pupil is 1.93% higher than spending for the current year.

The legal voters of the Town of Hyde Park are further notified that an informational meeting will be held at the Hyde Park Elementary School in Hyde Park, Vermont on Monday, February 22, 2016 at 6:00 o'clock in the evening (p.m.) for the purpose of explaining the proposed 2016-2017 school budget.

ARTICLE 2. To elect a moderator by ballot for the ensuing year.

ARTICLE 3. To adopt rules of order for the transaction of business in Town School District meeting.

ARTICLE 4. To receive and act upon reports of the School Directors as presented.

ARTICLE 5. To hear and discuss the report of the Lamoille North Supervisory Union Act 46 committee. No Action to be Taken.

ARTICLE 6. Shall the Town School District vote to pay its officers for the year ensuing, and if so, determine the amount?

ARTICLE 7. Shall the voters of the Hyde Park Town School District authorize the School Directors to borrow money to pay current expenses and the debts of the District in anticipation of the collection of taxes?

ARTICLE 8. To transact any other business deemed necessary.

School Directors of the Town of Hyde Park School District.

Dated at Hyde Park, Vermont this 19 th day of January, 2016.

Lisa Barry

Lisa J. Barry

Brian Marshall

Brian Marshall

Dan Regan

Dan Regan

Patricia Hayford, Clerk

Patricia Hayford

E. Raven Walters, Chair

E. Raven Walters

Received and recorded at Hyde Park on the 19th day of January, 2016 at 3:15 o'clock P.M.

Attest:

Kimberly Moulton

Kimberly Moulton, Town Clerk of the Town School District of Hyde Park, Vermont

HYDE PARK ELEMENTARY SCHOOL PROPOSED
BUDGET REVENUES
2016-2017

DESCRIPTION	Voted Budget FY 15	Actuals FY 15	Voted Budget FY 16	Actuals FY 16 YTD	Budget FY 17 Proposed
21st Century Revenue	\$ (17,079.00)	\$ (16,673.00)	\$ (17,079.00)	\$ -	\$ (17,079.00)
After School Snack	\$ -	\$ (900.20)	\$ -	\$ (307.44)	\$ -
Best Grant	\$ -	\$ (860.80)	\$ -	\$ -	\$ -
Breakfast Adjustment	\$ -	\$ (370.20)	\$ -	\$ (17.40)	\$ -
Child Nutrition - AS snack - subgrant LNSU	\$ -	\$ -	\$ -	\$ -	\$ -
Consolidated Grant	\$ (140,218.00)	\$ (142,500.50)	\$ (139,607.00)	\$ (51,562.72)	\$ (139,607.00)
Donations	\$ -	\$ (3,314.37)	\$ -	\$ (2,754.75)	\$ -
EEl Grant	\$ -	\$ (30,000.00)	\$ -	\$ -	\$ -
EPSDT	\$ (7,000.00)	\$ (6,960.56)	\$ (7,000.00)	\$ (3,083.08)	\$ (7,000.00)
Extraordinary - Prior Year	\$ -	\$ 810.00	\$ -	\$ -	\$ -
Food Service - Sales To Students	\$ -	\$ (27,108.31)	\$ -	\$ (9,486.04)	\$ -
Food Service Sales-Other	\$ -	\$ (3,671.46)	\$ -	\$ -	\$ -
Fresh Fruit & Veggie Grant	\$ -	\$ (11,600.00)	\$ -	\$ -	\$ -
Fund Balance Transfer	\$ -	\$ -	\$ -	\$ (88,467.00)	\$ -
General State Support Grant	\$ (3,159,649.00)	\$ (3,159,649.00)	\$ (3,171,897.00)	\$ (3,171,897.00)	\$ (3,254,467.00)
Idea B - Pre School	\$ (2,253.00)	\$ (2,449.00)	\$ -	\$ (748.43)	\$ -
Interest	\$ (10,691.00)	\$ (12,405.65)	\$ (10,691.00)	\$ (12,384.22)	\$ (10,200.00)
Local Revenue	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)
Medicaid Reimbursement	\$ (40,000.00)	\$ (26,502.68)	\$ (40,000.00)	\$ -	\$ (30,000.00)
Miscellaneous	\$ -	\$ (4,116.74)	\$ (2,000.00)	\$ (828.48)	\$ (2,000.00)
Other Restricted	\$ -	\$ -	\$ -	\$ -	\$ -
Parental Involvement	\$ -	\$ (1,281.34)	\$ -	\$ -	\$ -
Program Fees	\$ (15,309.00)	\$ (14,763.00)	\$ (20,309.00)	\$ (11,576.50)	\$ (20,309.00)
Program Fees - Sports for Life	\$ -	\$ (10,536.14)	\$ -	\$ -	\$ -
Reduced to Free Lunch	\$ -	\$ (1,376.00)	\$ -	\$ (122.80)	\$ -
Reduced to Free prior yr	\$ -	\$ (159.60)	\$ -	\$ -	\$ -
Reserve Transfer	\$ -	\$ -	\$ -	\$ -	\$ (90,430.00)
School Breakfast Match	\$ -	\$ (173.35)	\$ -	\$ -	\$ -
School Breakfast reimb. - subgrant LNSU	\$ -	\$ (9,202.02)	\$ -	\$ (975.99)	\$ -
School Lunch Match	\$ -	\$ (1,024.58)	\$ -	\$ -	\$ -
School Lunch reimb. - subgrant LNSU	\$ -	\$ (42,709.06)	\$ -	\$ (4,626.39)	\$ -
Services To Other Schools	\$ -	\$ (33,833.22)	\$ -	\$ (39,474.43)	\$ -
Special Ed. - Extraordinary	\$ (148,650.00)	\$ (86,562.00)	\$ (197,785.00)	\$ -	\$ (207,405.00)
Special Ed. Mainstream Block	\$ (80,038.00)	\$ (80,038.00)	\$ (83,917.00)	\$ (83,917.00)	\$ (81,758.00)
Special Ed. Reimbursement	\$ (491,650.00)	\$ (392,435.22)	\$ (578,411.00)	\$ (303,529.00)	\$ (462,124.00)
Special Education Idea B	\$ (60,496.00)	\$ (74,274.35)	\$ (25,006.00)	\$ (29,800.69)	\$ (25,006.00)
SPED reimbursement Prior Year	\$ -	\$ (1,553.00)	\$ -	\$ (208.78)	\$ -
State Aid -Transportation	\$ (42,823.00)	\$ (42,718.00)	\$ (53,388.00)	\$ (53,388.00)	\$ -
State Eee Program	\$ (33,397.00)	\$ (33,397.00)	\$ (34,644.00)	\$ (34,644.00)	\$ (32,254.00)
State Placed - Prior Yr	\$ -	\$ 56.00	\$ -	\$ -	\$ -
State Placed Other	\$ -	\$ (12,507.23)	\$ -	\$ -	\$ -
State Placed Student Reimbursement	\$ -	\$ (9,245.00)	\$ -	\$ (14,012.00)	\$ -
Summer Food Serv. Program	\$ -	\$ (1,432.55)	\$ -	\$ -	\$ -
Summer Food Service	\$ -	\$ -	\$ -	\$ (3,846.29)	\$ -
Tax Supported 21st C. Grant	\$ (13,000.00)	\$ (13,000.00)	\$ (8,000.00)	\$ (8,000.00)	\$ (8,000.00)
Tobacco Grant	\$ -	\$ (1,436.07)	\$ -	\$ -	\$ -
Transfer In	\$ -	\$ (97,955.63)	\$ -	\$ -	\$ -
VCPC EEI Grant	\$ -	\$ (5,858.13)	\$ -	\$ (6,000.00)	\$ -
Grand Total	\$ (4,264,253.00)	\$ (4,417,686.96)	\$ (4,391,734.00)	\$ (3,937,658.43)	\$ (4,389,639.00)

HYDE PARK ELEMENTARY SCHOOL PROPOSED SCHOOL EXPENDITURES
2016-2017

Description	Budget FY 15	Actuals FY 15	Budget FY 16	Actuals FY 16	Proposed Budget FY 17	Difference	Percent Change
1100 Regular Instruction	\$ 1,330,454.79	\$ 1,341,205.93	\$ 1,338,783.29	\$ 1,242,787.27	\$ 1,349,753.27	\$ 10,969.98	0.82%
100 Salaries	\$ -	\$ -	\$ -	\$ 10,541.90	\$ -	\$ -	
110 Salaries-Teachers	\$ 813,038.50	\$ 778,654.49	\$ 784,044.50	\$ 725,103.98	\$ 766,998.72	\$ (17,045.78)	
111 Salaries-Substitutes	\$ 19,000.00	\$ 17,737.24	\$ 20,000.00	\$ 17,212.08	\$ 20,000.00	\$ -	
112 Salaries-Aides	\$ 73,676.34	\$ 111,535.78	\$ 90,182.26	\$ 93,200.15	\$ 100,143.54	\$ 9,961.28	
115 Salaries- Tutors	\$ -	\$ 162.88	\$ -	\$ -	\$ -	\$ -	
210 Health Insurance	\$ 262,525.25	\$ 247,689.91	\$ 267,062.32	\$ 272,284.24	\$ 298,391.80	\$ 31,329.48	
220 Social Security	\$ 66,223.59	\$ 67,045.15	\$ 66,626.09	\$ 61,737.98	\$ 60,768.10	\$ (5,857.99)	
230 Life Insurance	\$ 2,628.00	\$ 2,499.76	\$ 2,412.00	\$ 2,415.57	\$ 2,384.00	\$ (28.00)	
231 VSTRS Match	\$ -	\$ -	\$ -	\$ -	\$ 14,500.00	\$ 14,500.00	
232 VSTRS OPEB	\$ -	\$ -	\$ -	\$ -	\$ 1,100.00	\$ 1,100.00	
240 Retirement	\$ 1,800.00	\$ 2,116.30	\$ 17,218.76	\$ 2,155.12	\$ 1,618.76	\$ (15,600.00)	
250 Workers Compensation	\$ 4,745.63	\$ 5,151.62	\$ 3,945.72	\$ 3,675.58	\$ 3,802.47	\$ (143.25)	
260 Unemployment Insurance	\$ 3,891.41	\$ 549.13	\$ 1,312.66	\$ 448.64	\$ 1,306.56	\$ (6.10)	
261 ACA Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
270 Tuition Benefit	\$ 17,000.00	\$ 18,685.92	\$ 17,000.00	\$ 5,308.50	\$ 20,000.00	\$ 3,000.00	
280 Dental Insurance	\$ 15,923.48	\$ 15,206.05	\$ 15,185.28	\$ 14,922.66	\$ 14,721.74	\$ (463.54)	
290 Disability Insurance	\$ 2,215.59	\$ 1,899.13	\$ 1,918.70	\$ 1,858.88	\$ 1,742.58	\$ (176.12)	
330 Purchased Services	\$ 20,050.00	\$ 22,734.65	\$ 21,875.00	\$ 2,244.29	\$ 13,375.00	\$ (8,500.00)	
430 Repairs & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
519 Field Trips	\$ -	\$ 3,348.29	\$ -	\$ 801.00	\$ -	\$ -	
580 Travel	\$ -	\$ 74.58	\$ -	\$ -	\$ -	\$ -	
610 Supplies	\$ 16,300.00	\$ 33,904.63	\$ 19,500.00	\$ 20,527.67	\$ 19,500.00	\$ -	
612 Testing Supplies	\$ -	\$ -	\$ -	\$ 219.45	\$ -	\$ -	
640 Books	\$ 4,000.00	\$ 4,503.28	\$ 4,000.00	\$ 3,390.89	\$ 3,500.00	\$ (500.00)	
641 Periodicals	\$ 1,350.00	\$ 1,466.38	\$ 1,450.00	\$ 1,174.32	\$ 1,350.00	\$ (100.00)	
650 Audiovisual	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
670 Software	\$ 800.00	\$ 897.70	\$ 800.00	\$ 640.00	\$ 1,200.00	\$ 400.00	
730 Equipment	\$ 500.00	\$ 3,623.92	\$ 1,700.00	\$ 1,396.99	\$ 1,600.00	\$ (100.00)	
810 Dues & Fees	\$ 4,537.00	\$ 1,114.95	\$ 2,300.00	\$ 984.00	\$ 1,500.00	\$ (800.00)	
890 Miscellaneous	\$ 250.00	\$ 604.19	\$ 250.00	\$ 543.38	\$ 250.00	\$ -	
1101 Preschool	\$ 90,387.88	\$ 156,996.25	\$ 81,734.11	\$ 104,738.59	\$ 91,448.38	\$ 9,714.27	11.89%
110 Salaries-Teachers	\$ 37,664.00	\$ 68,230.03	\$ 37,664.00	\$ 37,664.00	\$ 38,831.58	\$ 1,167.58	
111 Salaries-Substitutes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
112 Salaries-Aides	\$ 13,595.80	\$ 18,590.33	\$ 13,595.80	\$ 12,472.22	\$ 12,666.59	\$ (929.21)	
210 Health Insurance	\$ 32,072.66	\$ 31,323.17	\$ 23,829.14	\$ 30,857.84	\$ 33,295.90	\$ 9,466.76	
220 Social Security	\$ 3,921.38	\$ 5,940.95	\$ 3,921.38	\$ 3,297.48	\$ 3,939.62	\$ 18.24	
230 Life Insurance	\$ 216.00	\$ 282.35	\$ 216.00	\$ 215.96	\$ 216.00	\$ -	
240 Retirement	\$ 450.00	\$ -	\$ 450.00	\$ 461.79	\$ 450.00	\$ -	
250 Workers Compensation	\$ 273.19	\$ 356.09	\$ 251.17	\$ 218.44	\$ 252.34	\$ 1.17	
260 Unemployment Insurance	\$ 225.48	\$ 60.42	\$ 133.28	\$ 39.35	\$ 54.49	\$ (78.79)	
270 Tuition Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
280 Dental Insurance	\$ 1,491.22	\$ 1,598.39	\$ 1,355.44	\$ 1,310.24	\$ 1,423.42	\$ 67.98	
290 Disability Insurance	\$ 128.15	\$ 176.31	\$ 117.90	\$ 115.21	\$ 118.44	\$ 0.54	
330 Purchased Services	\$ -	\$ -	\$ -	\$ 18,000.00	\$ -	\$ -	
566 Tuition- Private School	\$ -	\$ 30,261.17	\$ -	\$ -	\$ -	\$ -	
610 Supplies	\$ 250.00	\$ 177.04	\$ 200.00	\$ 86.06	\$ 200.00	\$ -	
640 Books	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	
1102 Art	\$ 47,805.89	\$ 56,136.80	\$ 56,396.29	\$ 73,583.62	\$ 65,565.61	\$ 9,169.32	16.26%
110 Salaries-Teachers	\$ 35,590.00	\$ 35,590.00	\$ 35,590.00	\$ 54,551.07	\$ 39,185.29	\$ 3,595.29	
111 Salaries-Substitutes	\$ -	\$ 240.98	\$ -	\$ 64.26	\$ -	\$ -	
210 Health Insurance	\$ 5,430.00	\$ 13,382.91	\$ 14,453.55	\$ 13,984.88	\$ 20,089.99	\$ 5,636.44	
220 Social Security	\$ 2,722.64	\$ 2,564.38	\$ 2,722.64	\$ 2,554.19	\$ 2,807.03	\$ 84.39	
230 Life Insurance	\$ 126.00	\$ 126.00	\$ 126.00	\$ 126.00	\$ 126.00	\$ -	
240 Retirement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
250 Workers Compensation	\$ 231.34	\$ 154.21	\$ 174.39	\$ 153.45	\$ 179.80	\$ 5.41	
260 Unemployment Insurance	\$ 166.93	\$ 20.13	\$ 92.53	\$ 19.79	\$ 92.53	\$ -	
270 Tuition Benefit	\$ -	\$ 750.00	\$ -	\$ -	\$ -	\$ -	
280 Dental Insurance	\$ 450.00	\$ 905.16	\$ 905.32	\$ 905.16	\$ 950.58	\$ 45.26	
290 Disability Insurance	\$ 88.98	\$ 81.89	\$ 81.86	\$ 81.89	\$ 84.39	\$ 2.53	
610 Supplies	\$ 2,750.00	\$ 2,082.14	\$ 2,000.00	\$ 1,142.93	\$ 1,800.00	\$ (200.00)	
730 Equipment	\$ 250.00	\$ 239.00	\$ 250.00	\$ -	\$ 250.00	\$ -	
1105 Reading/Language Arts	\$ 17,746.31	\$ 16,968.17	\$ 17,836.33	\$ 17,083.98	\$ 18,783.67	\$ 947.34	5.31%
110 Salaries-Teachers	\$ 12,233.60	\$ 12,233.51	\$ 12,233.51	\$ 12,233.51	\$ 12,612.84	\$ 379.24	
111 Salaries-Substitutes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
112 Salaries-Aides	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
210 Health Insurance	\$ 2,740.62	\$ 2,676.67	\$ 2,890.71	\$ 2,797.06	\$ 3,018.00	\$ 127.29	
220 Social Security	\$ 935.87	\$ 857.37	\$ 935.87	\$ 865.98	\$ 964.89	\$ 29.02	
230 Life Insurance	\$ 25.20	\$ 25.20	\$ 25.20	\$ 25.20	\$ 25.20	\$ -	
240 Retirement	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ -	
250 Workers Compensation	\$ 79.52	\$ 52.53	\$ 59.94	\$ 52.53	\$ 61.80	\$ 1.86	
260 Unemployment Insurance	\$ 51.75	\$ 4.14	\$ 31.81	\$ 4.15	\$ 31.81	\$ -	
270 Tuition Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
280 Dental Insurance	\$ 199.17	\$ 180.94	\$ 181.06	\$ 180.95	\$ 190.12	\$ 9.06	
290 Disability Insurance	\$ 30.58	\$ 28.09	\$ 28.14	\$ 28.09	\$ 29.01	\$ 0.87	
610 Supplies	\$ -	\$ -	\$ -	\$ -	\$ 400.00	\$ 400.00	
640 Books	\$ 1,200.00	\$ 909.72	\$ 1,200.00	\$ 896.51	\$ 1,200.00	\$ -	
670 Software	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
730 Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1108 Physical Education	\$ 67,060.49	\$ 64,625.38	\$ 65,153.98	\$ 63,256.50	\$ 67,376.10	\$ 2,222.12	3.41%
110 Salaries-Teachers	\$ 40,470.72	\$ 40,470.65	\$ 40,470.72	\$ 40,470.65	\$ 41,725.31	\$ 1,254.59	
111 Salaries-Substitutes	\$ 300.00	\$ 219.56	\$ -	\$ 439.12	\$ -	\$ -	
210 Health Insurance	\$ 18,369.00	\$ 17,222.66	\$ 18,600.57	\$ 17,997.71	\$ 19,419.64	\$ 819.07	
220 Social Security	\$ 3,096.01	\$ 2,889.00	\$ 3,096.01	\$ 2,905.78	\$ 3,191.99	\$ 95.98	
230 Life Insurance	\$ 120.96	\$ 121.05	\$ 120.96	\$ 121.04	\$ 120.96	\$ -	
240 Retirement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
250 Workers Compensation	\$ 193.06	\$ 174.90	\$ 198.31	\$ 175.86	\$ 204.45	\$ 6.14	
260 Unemployment Insurance	\$ 203.53	\$ 14.28	\$ 105.22	\$ 16.24	\$ 105.22	\$ -	
270 Tuition Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
280 Dental Insurance	\$ 956.03	\$ 869.02	\$ 869.11	\$ 869.02	\$ 912.56	\$ 43.45	
290 Disability Insurance	\$ 101.18	\$ 93.08	\$ 93.08	\$ 93.08	\$ 95.97	\$ 2.89	
330 Purchased Services	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -	
580 Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
610 Supplies	\$ 250.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	
730 Equipment	\$ 2,500.00	\$ 2,551.18	\$ 1,500.00	\$ 168.00	\$ 1,500.00	\$ -	
1112 Music	\$ 53,868.29	\$ 58,118.07	\$ 64,491.72	\$ 52,365.04	\$ 55,899.86	\$ (8,591.86)	-13.32%
110 Salaries-Teachers	\$ 40,773.00	\$ 38,897.30	\$ 38,897.30	\$ 35,205.17	\$ 42,394.72	\$ 3,497.42	
111 Salaries-Substitutes	\$ 300.00	\$ 243.66	\$ -	\$ 232.94	\$ -	\$ -	
210 Health Insurance	\$ 6,971.23	\$ 13,455.28	\$ 19,375.59	\$ 11,122.44	\$ 7,676.74	\$ (11,698.85)	
220 Social Security	\$ 2,807.22	\$ 2,813.81	\$ 2,975.64	\$ 2,569.33	\$ 3,243.19	\$ 267.55	
230 Life Insurance	\$ 126.00	\$ 121.25	\$ 126.00	\$ 126.00	\$ 126.00	\$ -	
231 VSTRS Match	\$ -	\$ -	\$ -	\$ 1,097.00	\$ -	\$ -	
232 VSTRS OPEB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
240 Retirement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

HYDE PARK ELEMENTARY SCHOOL PROPOSED SCHOOL EXPENDITURES
2016-2017

Description	Budget FY 15	Actuals FY 15	Budget FY 16	Actuals YTD FY 16	Proposed Budget FY 17	Difference	Percent Change
250 Workers Compensation	\$ 148.52	\$ 168.37	\$ 190.60	\$ 152.52	\$ 207.73	\$ 17.13	Reflects Staff Turnover
260 Unemployment Insurance	\$ 175.22	\$ 21.44	\$ 101.13	\$ 21.31	\$ 101.13	\$ -	
270 Tuition Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
280 Dental Insurance	\$ 495.36	\$ 678.87	\$ 906.00	\$ 715.52	\$ 472.84	\$ (433.16)	
290 Disability Insurance	\$ 91.74	\$ 89.49	\$ 89.46	\$ 81.00	\$ 97.51	\$ 8.05	
330 Purchased Services	\$ 350.00	\$ 210.15	\$ 350.00	\$ 149.00	\$ 350.00	\$ -	
610 Supplies	\$ 350.00	\$ 1,043.35	\$ 400.00	\$ 508.66	\$ 400.00	\$ -	
640 Books	\$ 200.00	\$ 66.79	\$ -	\$ -	\$ -	\$ -	
641 Periodicals	\$ 80.00	\$ -	\$ 80.00	\$ -	\$ 80.00	\$ -	
730 Equipment	\$ 1,000.00	\$ 308.31	\$ 1,000.00	\$ 384.15	\$ 750.00	\$ (250.00)	
1200 Special Education	\$ 1,048,492.09	\$ 934,913.56	\$ 779,912.36	\$ 945,224.83	\$ 841,093.60	\$ 61,091.24	7.83%
110 Salaries-Teachers	\$ 247,453.75	\$ 190,539.51	\$ -	\$ 199,105.00	\$ -	\$ -	
111 Salaries-Substitutes	\$ 10,000.00	\$ 5,234.58	\$ 10,000.00	\$ 1,526.20	\$ 8,000.00	\$ (2,000.00)	
112 Salaries-Aides	\$ 235,393.61	\$ 208,168.23	\$ 201,882.40	\$ 198,949.00	\$ 226,015.73	\$ 24,133.33	
210 Health Insurance	\$ 180,977.59	\$ 122,118.37	\$ 158,914.80	\$ 131,515.38	\$ 124,285.35	\$ (34,629.45)	
220 Social Security	\$ 34,945.63	\$ 30,545.98	\$ 17,624.69	\$ 29,864.99	\$ 29,645.32	\$ 12,020.63	
230 Life Insurance	\$ 1,623.65	\$ 1,539.62	\$ 1,029.60	\$ 1,375.52	\$ 1,473.64	\$ 444.04	
231 VSTRS Match	\$ -	\$ -	\$ -	\$ 329.10	\$ -	\$ -	
232 VSTRS OPEB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
240 Retirement	\$ 9,110.00	\$ 4,374.93	\$ 9,780.00	\$ 5,679.08	\$ 9,780.00	\$ -	
250 Workers Compensation	\$ 3,146.23	\$ 1,770.78	\$ 969.37	\$ 1,698.11	\$ 1,845.13	\$ 875.76	
260 Unemployment Insurance	\$ 3,942.96	\$ 308.58	\$ 612.67	\$ 304.00	\$ 1,129.42	\$ 516.75	
270 Tuition Benefit	\$ 3,000.00	\$ 4,671.00	\$ -	\$ -	\$ -	\$ -	
280 Dental Insurance	\$ 8,630.33	\$ 7,334.59	\$ 3,412.11	\$ 7,235.98	\$ 7,428.04	\$ 4,015.93	Based on Service Plan Needs of High Needs Students
290 Disability Insurance	\$ 1,054.34	\$ 903.06	\$ 436.72	\$ 869.43	\$ 823.97	\$ 387.25	
330 Purchased Services	\$ 200,000.00	\$ 318,954.64	\$ 120,000.00	\$ 260,234.00	\$ 330,000.00	\$ 210,000.00	
430 Repairs & Maintenance	\$ -	\$ 268.36	\$ -	\$ -	\$ -	\$ -	
443 Lease	\$ 2,250.00	\$ 2,777.26	\$ 2,750.00	\$ 2,200.00	\$ 2,777.00	\$ 27.00	
530 Communications	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
560 Tuition SE	\$ 100,264.00	\$ 22,713.43	\$ 240,000.00	\$ 98,858.52	\$ 90,000.00	\$ (150,000.00)	
580 Travel	\$ 500.00	\$ 235.26	\$ -	\$ -	\$ -	\$ -	
610 Supplies	\$ 2,300.00	\$ 6,661.40	\$ 4,000.00	\$ 4,724.58	\$ 4,000.00	\$ -	
612 Testing Supplies	\$ 200.00	\$ 365.70	\$ 200.00	\$ 428.02	\$ 400.00	\$ 200.00	
640 Books	\$ 200.00	\$ 356.45	\$ 200.00	\$ 200.00	\$ 200.00	\$ -	
670 Software	\$ 500.00	\$ 49.83	\$ 600.00	\$ 124.93	\$ 600.00	\$ -	
730 Equipment	\$ 3,000.00	\$ 5,022.00	\$ 7,500.00	\$ 112.99	\$ 2,500.00	\$ (5,000.00)	
810 Dues & Fees	\$ -	\$ -	\$ -	\$ 90.00	\$ 100.00	\$ 100.00	
1205 Early Education	\$ 64,503.96	\$ 60,522.69	\$ 5,170.14	\$ 87,784.64	\$ 22,033.95	\$ 16,863.81	326.18%
110 Salaries-Teachers	\$ 51,784.68	\$ 50,289.64	\$ -	\$ 67,615.76	\$ -	\$ -	
111 Salaries-Substitutes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
112 Salaries-Aides	\$ 5,655.00	\$ 1,144.58	\$ 4,676.54	\$ 11,922.19	\$ 12,337.42	\$ 7,660.88	
210 Health Insurance	\$ 1,385.03	\$ 2,818.68	\$ -	\$ 780.46	\$ 842.00	\$ 842.00	
220 Social Security	\$ 3,941.61	\$ 4,265.84	\$ 357.76	\$ 5,973.40	\$ 5,367.46	\$ 5,009.70	
230 Life Insurance	\$ 88.20	\$ 84.81	\$ 90.00	\$ 151.20	\$ 146.16	\$ 56.16	
231 VSTRS Match	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
232 VSTRS OPEB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
240 Retirement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
250 Workers Compensation	\$ 319.44	\$ 235.40	\$ 22.92	\$ 331.44	\$ 343.81	\$ 320.89	
260 Unemployment Insurance	\$ 191.20	\$ 35.52	\$ 12.16	\$ 36.79	\$ 210.50	\$ 198.34	
270 Tuition Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
280 Dental Insurance	\$ 446.85	\$ 387.95	\$ -	\$ 631.07	\$ 644.05	\$ 644.05	
290 Disability Insurance	\$ 91.95	\$ 76.04	\$ 10.76	\$ 136.52	\$ 142.55	\$ 131.79	
330 Purchased Services	\$ -	\$ 219.00	\$ -	\$ -	\$ -	\$ -	
580 Travel	\$ 600.00	\$ 965.23	\$ -	\$ 182.82	\$ 600.00	\$ 600.00	
610 Supplies	\$ -	\$ -	\$ -	\$ 22.99	\$ 400.00	\$ 400.00	
640 Books	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
730 Equipment	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00	
810 Dues & Fees	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 200.00	\$ (25.00)	
1410 Co-Curricular	\$ 5,828.25	\$ 6,310.96	\$ 5,825.00	\$ 6,008.08	\$ 5,900.00	\$ 75.00	1.29%
114 Salaries- Co-Curricular/Athletic	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 4,356.36	\$ 3,500.00	\$ 1,000.00	
210 Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
220 Social Security	\$ 191.25	\$ 185.60	\$ -	\$ 325.12	\$ -	\$ -	
230 Life Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
250 Workers Compensation	\$ 12.00	\$ 10.75	\$ -	\$ 18.74	\$ -	\$ -	
260 Unemployment Insurance	\$ -	\$ 6.50	\$ -	\$ 7.86	\$ -	\$ -	
330 Purchased Services	\$ 1,600.00	\$ 1,918.22	\$ 1,300.00	\$ 1,300.00	\$ 1,000.00	\$ (300.00)	
610 Supplies	\$ 800.00	\$ 1,004.89	\$ 800.00	\$ -	\$ 200.00	\$ (600.00)	
730 Equipment	\$ 500.00	\$ 460.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	
810 Dues & Fees	\$ 225.00	\$ 225.00	\$ 225.00	\$ -	\$ 200.00	\$ (25.00)	
2120 Guidance	\$ 89,915.37	\$ 55,084.77	\$ 103,737.24	\$ 90,256.86	\$ 114,770.75	\$ 11,033.51	10.64%
100 Salaries	\$ 4,422.90	\$ -	\$ 2,653.74	\$ -	\$ 2,736.01	\$ 82.27	
110 Salaries-Teachers	\$ 56,075.23	\$ 43,884.00	\$ 78,991.20	\$ 67,108.20	\$ 84,048.42	\$ 5,057.22	
111 Salaries-Substitutes	\$ 1,200.00	\$ -	\$ -	\$ -	\$ -	\$ -	
210 Health Insurance	\$ 20,443.49	\$ 6,808.30	\$ 13,236.99	\$ 15,272.65	\$ 21,355.65	\$ 8,118.66	
220 Social Security	\$ 4,628.10	\$ 3,268.31	\$ 6,043.13	\$ 4,933.10	\$ 3,461.19	\$ (2,581.94)	
230 Life Insurance	\$ 174.20	\$ 126.00	\$ 226.80	\$ 214.31	\$ 214.20	\$ (12.60)	
231 VSTRS Match	\$ -	\$ -	\$ -	\$ 767.90	\$ -	\$ -	
232 VSTRS OPEB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
240 Retirement	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	
250 Workers Compensation	\$ 393.24	\$ 188.84	\$ 387.03	\$ 288.79	\$ 221.70	\$ (165.33)	
260 Unemployment Insurance	\$ 333.73	\$ 19.34	\$ 206.10	\$ 33.89	\$ 206.10	\$ -	
270 Tuition Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
280 Dental Insurance	\$ 1,143.23	\$ 450.12	\$ 810.58	\$ 978.17	\$ 1,423.42	\$ 612.84	
290 Disability Insurance	\$ 151.25	\$ 100.89	\$ 181.67	\$ 152.90	\$ 104.06	\$ (77.61)	
330 Purchased Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
610 Supplies	\$ 250.00	\$ 130.60	\$ 400.00	\$ 420.10	\$ 400.00	\$ -	
640 Books	\$ 200.00	\$ 108.37	\$ 100.00	\$ 86.85	\$ 100.00	\$ -	
2130 Health Services	\$ 68,977.74	\$ 73,785.66	\$ 89,306.82	\$ 73,316.21	\$ 93,139.53	\$ 3,832.71	4.29%
110 Salaries-Teachers	\$ 48,934.40	\$ 48,934.49	\$ 48,934.40	\$ 48,934.49	\$ 50,451.37	\$ 1,516.97	
111 Salaries-Substitutes	\$ 75.00	\$ 525.45	\$ -	\$ 200.33	\$ -	\$ -	
112 Salaries-Aides	\$ -	\$ 450.00	\$ -	\$ 126.85	\$ -	\$ -	
123 Salaries-Administrative Support	\$ 3,218.16	\$ 1,982.53	\$ 3,218.16	\$ 2,785.16	\$ 3,905.40	\$ 687.24	
140 Salaries-Mid Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
210 Health Insurance	\$ 10,962.49	\$ 12,753.60	\$ 30,938.43	\$ 14,163.28	\$ 32,300.78	\$ 1,362.35	
220 Social Security	\$ 3,989.67	\$ 3,739.12	\$ 3,989.67	\$ 3,772.66	\$ 4,158.28	\$ 168.61	
230 Life Insurance	\$ 190.80	\$ 111.08	\$ 190.80	\$ 114.47	\$ 212.80	\$ 22.00	
240 Retirement	\$ 100.00	\$ 109.89	\$ 100.00	\$ 125.53	\$ 125.00	\$ 25.00	
250 Workers Compensation	\$ 338.99	\$ 222.98	\$ 255.55	\$ 224.22	\$ 266.35	\$ 10.80	
260 Unemployment Insurance	\$ 241.15	\$ 21.20	\$ 135.60	\$ 19.11	\$ 134.07	\$ (1.53)	
280 Dental Insurance	\$ 796.69	\$ 724.22	\$ 724.26	\$ 724.21	\$ 760.46	\$ 36.20	
290 Disability Insurance	\$ 130.39	\$ 116.99	\$ 119.95	\$ 118.97	\$ 125.02	\$ 5.07	
430 Repairs & Maintenance	\$ -	\$ -	\$ 200.00	\$ -	\$ -	\$ (200.00)	
580 Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
610 Supplies	\$ -	\$ 2,852.41	\$ 500.00	\$ 1,607.93	\$ 500.00	\$ -	
640 Books	\$ -	\$ 744.20	\$ -	\$ 399.00	\$ 200.00	\$ 200.00	

HYDE PARK ELEMENTARY SCHOOL PROPOSED SCHOOL EXPENDITURES
2016-2017

Description	Budget FY 15	Actuals FY 15	Budget FY 16	Actuals VTD FY 16	Proposed Budget FY 17	Difference	Percent Change
650 Audiovisual	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
730 Equipment	\$ -	\$ 497.50	\$ -	\$ -	\$ -	\$ -	-
2140 Psychological Services	\$ 11,500.00	\$ 9,202.60	\$ 13,500.00	\$ 10,613.52	\$ 13,000.00	\$ (500.00)	-3.70%
330 Purchased Services	\$ 6,000.00	\$ 5,225.00	\$ 4,000.00	\$ 5,147.48	\$ 4,000.00	\$ -	-
334 Evaluations	\$ 5,500.00	\$ 3,977.60	\$ 9,500.00	\$ 5,466.04	\$ 9,000.00	\$ (500.00)	-
2150 Speech Services	\$ 63,122.86	\$ 38,952.37	\$ 63,795.42	\$ 13,838.98	\$ 53,269.63	\$ (10,525.79)	-16.50%
112 Salaries-Aides	\$ 25,552.40	\$ 14,697.73	\$ 22,093.20	\$ (1,106.90)	\$ 14,815.91	\$ (7,277.29)	-
210 Health Insurance	\$ 6,971.23	\$ 2,953.30	\$ 12,029.49	\$ 8.21	\$ 9,603.00	\$ (2,426.49)	-
220 Social Security	\$ 1,687.01	\$ 1,107.82	\$ 1,598.32	\$ (61.55)	\$ 1,133.42	\$ (464.90)	-
230 Life Insurance	\$ 90.00	\$ 50.75	\$ 171.00	\$ 0.10	\$ 141.00	\$ (30.00)	-
240 Retirement	\$ 1,200.00	\$ 506.00	\$ 1,100.00	\$ -	\$ -	\$ (1,100.00)	-
250 Workers Compensation	\$ 143.34	\$ 56.97	\$ 102.38	\$ 1.43	\$ 66.72	\$ (35.66)	-
260 Unemployment Insurance	\$ 115.39	\$ 8.91	\$ 54.32	\$ 0.09	\$ 35.40	\$ (18.92)	-
270 Tuition Benefit	\$ -	\$ 1,233.96	\$ -	\$ -	\$ -	\$ -	-
280 Dental Insurance	\$ 495.36	\$ 211.61	\$ 598.66	\$ 0.52	\$ 450.00	\$ (148.66)	-
290 Disability Insurance	\$ 55.13	\$ 29.98	\$ 48.05	\$ 0.08	\$ 24.18	\$ (23.87)	-
330 Purchased Services	\$ 25,813.00	\$ 15,632.56	\$ 26,000.00	\$ 11,887.36	\$ 26,000.00	\$ -	-
334 Evaluations	\$ -	\$ 213.57	\$ -	\$ 197.40	\$ -	\$ -	-
580 Travel	\$ 1,000.00	\$ 1,850.35	\$ -	\$ 2,912.24	\$ -	\$ -	-
610 Supplies	\$ -	\$ 398.86	\$ -	\$ -	\$ 500.00	\$ 500.00	-
612 Testing Supplies	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00	-
2160 Occupational Therapy	\$ 28,000.00	\$ 27,507.48	\$ -	\$ 163.94	\$ -	\$ -	N/A
330 Purchased Services	\$ 28,000.00	\$ 27,507.48	\$ -	\$ 163.94	\$ -	\$ -	-
334 Evaluations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
2190 Other Special Support	\$ 11,116.00	\$ 59,262.84	\$ 42,800.00	\$ 48,115.83	\$ 46,900.00	\$ 3,200.00	7.48%
110 Salaries-Teachers	\$ -	\$ 2,976.17	\$ -	\$ -	\$ 4,503.38	\$ -	-
112 Salaries-Aides	\$ 2,100.00	\$ 4,288.51	\$ 2,800.00	\$ 2,986.81	\$ -	\$ (2,800.00)	-
220 Social Security	\$ -	\$ 555.75	\$ -	\$ 572.21	\$ -	\$ -	-
250 Workers Compensation	\$ -	\$ 31.98	\$ -	\$ 32.76	\$ -	\$ -	-
260 Unemployment Insurance	\$ 16.00	\$ 18.50	\$ -	\$ 19.79	\$ -	\$ -	-
330 Purchased Services	\$ 9,000.00	\$ 7,190.00	\$ -	\$ 4,196.88	\$ 6,000.00	\$ 6,000.00	-
566 Tuition- Private School	\$ -	\$ 40,773.75	\$ 40,000.00	\$ 35,804.00	\$ 40,000.00	\$ -	-
610 Supplies	\$ -	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	-
612 Testing Supplies	\$ -	\$ 428.18	\$ -	\$ -	\$ -	\$ -	-
2195 Physical Therapy	\$ -	\$ 8,376.67	\$ -	\$ 9,178.85	\$ -	\$ -	N/A
330 Purchased Services	\$ -	\$ 8,044.47	\$ -	\$ 9,178.85	\$ -	\$ -	-
334 Evaluations	\$ -	\$ 94.90	\$ -	\$ -	\$ -	\$ -	-
580 Travel	\$ -	\$ 237.30	\$ -	\$ -	\$ -	\$ -	-
2213 Staff Development	\$ 41,982.50	\$ 41,346.10	\$ 41,025.00	\$ 28,006.18	\$ 43,525.00	\$ 2,500.00	6.09%
110 Salaries-Teachers	\$ 5,000.00	\$ 14,983.01	\$ 5,000.00	\$ 9,284.26	\$ 6,000.00	\$ 1,000.00	-
112 Salaries-Aides	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00	-
220 Social Security	\$ 382.50	\$ 1,135.36	\$ -	\$ 686.85	\$ -	\$ -	-
230 Life Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
250 Workers Compensation	\$ -	\$ 64.33	\$ -	\$ 39.98	\$ -	\$ -	-
260 Unemployment Insurance	\$ -	\$ 21.84	\$ -	\$ 18.69	\$ -	\$ -	-
320 Contracted Services	\$ 9,200.00	\$ 2,951.00	\$ 9,200.00	\$ 3,124.00	\$ 7,200.00	\$ (2,000.00)	-
322 Professional Development	\$ 13,000.00	\$ 5,485.57	\$ 12,125.00	\$ 3,104.00	\$ 10,125.00	\$ (2,000.00)	-
330 Purchased Services	\$ 6,000.00	\$ 8,038.42	\$ 6,700.00	\$ 5,358.22	\$ 6,500.00	\$ (200.00)	-
580 Travel	\$ 6,500.00	\$ 4,353.06	\$ 5,400.00	\$ 4,169.33	\$ 10,000.00	\$ 4,600.00	-
610 Supplies	\$ 900.00	\$ 1,743.64	\$ 1,000.00	\$ 161.82	\$ 1,000.00	\$ -	-
612 Testing Supplies	\$ -	\$ 429.59	\$ -	\$ -	\$ -	\$ -	-
640 Books	\$ 500.00	\$ 404.86	\$ 400.00	\$ -	\$ 600.00	\$ 200.00	-
890 Miscellaneous	\$ 500.00	\$ 1,735.42	\$ 1,200.00	\$ 2,059.03	\$ 1,600.00	\$ 400.00	-
2220 Education Media	\$ 77,862.69	\$ 75,064.60	\$ 77,424.76	\$ 76,302.22	\$ 81,854.64	\$ 4,429.88	5.72%
110 Salaries-Teachers	\$ 51,361.13	\$ 51,357.70	\$ 51,357.70	\$ 51,357.70	\$ 52,949.82	\$ 1,592.12	-
111 Salaries-Substitutes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
210 Health Insurance	\$ 13,703.11	\$ 13,382.91	\$ 14,453.55	\$ 13,984.88	\$ 15,089.91	\$ 636.36	-
220 Social Security	\$ 3,929.13	\$ 3,758.17	\$ 3,928.87	\$ 3,831.39	\$ 3,842.94	\$ (85.93)	-
230 Life Insurance	\$ 126.00	\$ 126.00	\$ 126.00	\$ 126.00	\$ 126.00	\$ -	-
240 Retirement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
250 Workers Compensation	\$ 333.85	\$ 220.75	\$ 251.66	\$ 220.75	\$ 246.15	\$ (5.51)	-
260 Unemployment Insurance	\$ 185.21	\$ 20.80	\$ 133.53	\$ 20.80	\$ 133.70	\$ 0.17	-
270 Tuition Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
280 Dental Insurance	\$ 995.86	\$ 905.16	\$ 905.32	\$ 905.16	\$ 950.58	\$ 45.26	-
290 Disability Insurance	\$ 128.40	\$ 112.06	\$ 118.13	\$ 112.06	\$ 115.54	\$ (2.59)	-
330 Purchased Services	\$ 2,000.00	\$ 605.61	\$ 1,000.00	\$ 850.00	\$ 850.00	\$ (150.00)	-
340 Maintenance Contracts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
580 Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
610 Supplies	\$ 300.00	\$ 433.73	\$ 350.00	\$ 399.37	\$ 350.00	\$ -	-
640 Books	\$ 3,500.00	\$ 3,371.46	\$ 3,500.00	\$ 3,540.80	\$ 3,500.00	\$ -	-
641 Periodicals	\$ 800.00	\$ 770.25	\$ 800.00	\$ 953.31	\$ 3,500.00	\$ 2,700.00	-
650 Audiovisual	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 200.00	\$ (300.00)	-
730 Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
2222 Instructional Technology	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ -	\$ 8,500.00	\$ -	0.00%
731 Capital Equipment > \$5000	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ -	\$ 8,500.00	\$ -	-
2310 School Board	\$ 25,553.40	\$ 14,875.00	\$ 83,131.77	\$ 23,826.62	\$ 10,657.14	\$ (72,474.63)	-87.18%
100 Salaries	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	\$ -	-
210 Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
220 Social Security	\$ 286.90	\$ 286.90	\$ 4,822.51	\$ 286.90	\$ 286.88	\$ (4,535.63)	-
230 Life Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
240 Retirement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
250 Workers Compensation	\$ 16.50	\$ -	\$ 20.26	\$ 6.46	\$ 20.26	\$ -	-
260 Unemployment Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
280 Dental Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
290 Disability Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
330 Purchased Services	\$ 15,000.00	\$ 6,566.02	\$ 15,000.00	\$ 16,720.00	\$ 2,500.00	\$ (12,500.00)	-
531 Postage	\$ 300.00	\$ -	\$ 300.00	\$ 555.99	\$ 600.00	\$ 300.00	-
540 Advertising	\$ 300.00	\$ 800.50	\$ 300.00	\$ -	\$ 200.00	\$ (100.00)	-
550 Printing	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	-
580 Travel	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 100.00	\$ (100.00)	-
610 Supplies	\$ 200.00	\$ 57.96	\$ 200.00	\$ 477.04	\$ 200.00	\$ -	-
810 Dues & Fees	\$ 5,000.00	\$ 3,293.16	\$ 2,500.00	\$ 2,030.23	\$ 2,500.00	\$ -	-
890 Miscellaneous	\$ -	\$ 120.46	\$ 55,539.00	\$ -	\$ -	\$ (55,539.00)	-

Reduction of Partial FTE to Reflect Service Plan Needs

Provides Payment to Private Preschool Providers as Mandated by Act 166

Past Allowance for Staff Negotiations Now Reflected Throughout Budget Functions

HYDE PARK ELEMENTARY SCHOOL PROPOSED SCHOOL EXPENDITURES
2016-2017

Description	Budget FY 15	Actuals FY 15	Budget FY 16	Actuals FY 16	Proposed Budget FY 17	Difference	Percent Change
2313 Treasurer	\$ 7,974.81	\$ 7,677.87	\$ 7,973.86	\$ 7,896.26	\$ 7,650.43	\$(323.43)	-4.06%
125 Salaries-Treasurer	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ -	-
210 Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
220 Social Security	\$ 396.65	\$ 459.16	\$ 459.00	\$ 459.16	\$ 459.00	\$ -	-
230 Life Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
250 Workers Compensation	\$ 33.70	\$ 25.94	\$ 29.40	\$ 25.74	\$ 29.40	\$ -	-
331 Supervisory Union Assessment	\$ 964.46	\$ 964.47	\$ 935.46	\$ 935.48	\$ 962.03	\$ 26.57	-
531 Postage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
610 Supplies	\$ 400.00	\$ 198.30	\$ 400.00	\$ 475.88	\$ 200.00	\$(200.00)	-
810 Dues & Fees	\$ 180.00	\$ -	\$ 150.00	\$ -	\$ -	\$(150.00)	-
890 Miscellaneous	\$ -	\$ 30.00	\$ -	\$ -	\$ -	\$ -	-
2315 Legal Services	\$ 2,500.00	\$ 11,162.34	\$ 3,000.00	\$ 2,647.54	\$ 4,000.00	\$ 1,000.00	33.33%
335 Legal Services	\$ 2,500.00	\$ 11,162.34	\$ 3,000.00	\$ 2,647.54	\$ 4,000.00	\$ 1,000.00	Negotiations
2320 Central Administration	\$ 162,517.30	\$ 162,517.29	\$ 164,461.67	\$ 164,461.68	\$ 178,507.91	\$ 14,046.24	8.54%
331 Supervisory Union Assessment	\$ 162,517.30	\$ 162,517.29	\$ 164,461.67	\$ 164,461.68	\$ 178,507.91	\$ 14,046.24	-
2410 Principal's Office	\$ 263,295.16	\$ 265,223.96	\$ 261,815.88	\$ 248,186.46	\$ 279,903.20	\$ 18,087.32	6.91%
100 Salaries	\$ 82,351.28	\$ 84,894.00	\$ 81,894.00	\$ 86,808.00	\$ 89,432.71	\$ 7,538.71	-
111 Salaries-Substitutes	\$ -	\$ 547.65	\$ -	\$ 855.86	\$ -	\$ -	-
112 Salaries-Aides	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
123 Salaries-Administrative Support	\$ 43,525.28	\$ 50,393.34	\$ 44,373.25	\$ 52,170.62	\$ 46,654.82	\$ 2,281.57	-
126 Substitutes- Office	\$ 6,000.00	\$ 8,609.83	\$ 6,000.00	\$ 3,281.74	\$ 9,000.00	\$ 3,000.00	-
140 Salaries-Mid Management	\$ 27,956.80	\$ 35,209.26	\$ 26,956.80	\$ 27,445.05	\$ 27,620.64	\$ 663.84	-
210 Health Insurance	\$ 52,747.00	\$ 39,672.03	\$ 55,635.68	\$ 40,621.60	\$ 58,085.51	\$ 2,449.83	-
220 Social Security	\$ 11,743.34	\$ 13,313.11	\$ 11,788.58	\$ 12,382.68	\$ 12,335.95	\$ 547.37	-
230 Life Insurance	\$ 432.00	\$ 438.78	\$ 432.00	\$ 435.89	\$ 454.00	\$ 22.00	-
240 Retirement	\$ 1,950.00	\$ 2,012.58	\$ 1,200.00	\$ 2,087.04	\$ 2,100.00	\$ 900.00	-
250 Workers Compensation	\$ 997.80	\$ 781.57	\$ 755.00	\$ 738.77	\$ 790.15	\$ 35.06	-
260 Unemployment Insurance	\$ 851.31	\$ 88.46	\$ 400.66	\$ 82.25	\$ 400.66	\$ -	-
270 Tuition Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
280 Dental Insurance	\$ 1,986.58	\$ 1,805.40	\$ 1,805.40	\$ 1,805.40	\$ 1,896.26	\$ 90.86	-
290 Disability Insurance	\$ 383.77	\$ 355.50	\$ 354.42	\$ 373.71	\$ 370.90	\$ 16.48	-
320 Contracted Services	\$ -	\$ 625.00	\$ -	\$ -	\$ -	\$ -	-
322 Professional Development	\$ 2,500.00	\$ 1,735.00	\$ 2,500.00	\$ 449.00	\$ 2,500.00	\$ -	-
330 Purchased Services	\$ 1,050.00	\$ 3,044.00	\$ 600.00	\$ -	\$ 600.00	\$ -	-
430 Repairs & Maintenance	\$ 200.00	\$ -	\$ -	\$ -	\$ -	\$ -	-
442 Rental	\$ 1,200.00	\$ 705.76	\$ 1,750.00	\$ -	\$ 2,000.00	\$ 250.00	-
443 Lease	\$ 14,500.00	\$ 9,878.57	\$ 12,000.00	\$ 10,900.00	\$ 11,311.60	\$(688.40)	-
530 Communications	\$ 1,500.00	\$ 1,152.06	\$ 2,500.00	\$ 1,273.21	\$ 2,500.00	\$ -	-
531 Postage	\$ 2,000.00	\$ 1,961.99	\$ 1,000.00	\$ 1,201.13	\$ 1,500.00	\$ 500.00	-
540 Advertising	\$ 400.00	\$ 455.75	\$ 600.00	\$ -	\$ 600.00	\$ -	-
580 Travel	\$ 2,000.00	\$ 2,383.52	\$ 2,000.00	\$ 310.45	\$ 2,500.00	\$ 500.00	-
610 Supplies	\$ 1,900.00	\$ 1,250.94	\$ 1,800.00	\$ 1,427.35	\$ 1,800.00	\$ -	-
611 Bulk Order Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
640 Books	\$ 250.00	\$ 46.00	\$ 150.00	\$ 210.22	\$ 150.00	\$(200.00)	-
641 Periodicals	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	-
670 Software	\$ 550.00	\$ 527.33	\$ 700.00	\$ 829.17	\$ 500.00	\$(200.00)	-
730 Equipment	\$ 600.00	\$ 457.14	\$ 500.00	\$ -	\$ 800.00	\$ 300.00	-
731 Capital Equipment> \$5000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
810 Dues & Fees	\$ 1,420.00	\$ 1,404.40	\$ 1,420.00	\$ 1,408.69	\$ 1,400.00	\$(20.00)	-
890 Miscellaneous	\$ 2,200.00	\$ 1,415.62	\$ 2,700.00	\$ 1,088.33	\$ 2,600.00	\$(100.00)	-
899 P-Card Unreconciled	\$ -	\$ 59.37	\$ -	\$ 0.30	\$ -	\$ -	-
2420 Special Education	\$ 33,243.58	\$ 33,243.60	\$ 368,912.00	\$ 368,912.00	\$ 378,597.22	\$ 9,685.22	2.63%
331 Supervisory Union Assessment	\$ 33,243.58	\$ 33,243.60	\$ 368,912.00	\$ 368,912.00	\$ 378,597.22	\$ 9,685.22	-
2520 Fiscal Short-Term Debt	\$ 13,540.00	\$ 7,240.93	\$ 13,540.00	\$ 20,335.36	\$ 20,332.00	\$ 6,792.00	50.16%
830 Interest	\$ 13,540.00	\$ 7,240.93	\$ 13,540.00	\$ 20,335.36	\$ 20,332.00	\$ 6,792.00	-
2600 Facility Maintenance	\$ 318,093.58	\$ 279,421.36	\$ 321,065.09	\$ 237,631.64	\$ 328,828.53	\$ 7,763.44	2.42%
111 Salaries-Substitutes	\$ 3,500.00	\$ 2,741.73	\$ 3,500.00	\$ 4,595.86	\$ 3,500.00	\$ -	-
130 Salaries-Custodial/Maintenance	\$ 69,971.46	\$ 70,031.26	\$ 69,995.20	\$ 65,303.14	\$ 73,872.49	\$ 3,877.29	-
210 Health Insurance	\$ 25,340.78	\$ 25,457.75	\$ 26,728.58	\$ 25,862.20	\$ 27,905.53	\$ 1,176.95	-
220 Social Security	\$ 5,352.83	\$ 5,205.92	\$ 4,417.52	\$ 4,940.20	\$ 4,530.73	\$ 113.21	-
230 Life Insurance	\$ 180.00	\$ 198.09	\$ 202.50	\$ 179.92	\$ 180.00	\$(22.50)	-
240 Retirement	\$ 1,250.00	\$ 1,157.77	\$ 1,250.00	\$ 1,232.03	\$ 1,250.00	\$ -	-
250 Workers Compensation	\$ 3,498.58	\$ 3,967.26	\$ 2,497.50	\$ 2,709.33	\$ 2,534.83	\$ 37.33	-
260 Unemployment Insurance	\$ 724.79	\$ 81.04	\$ 150.14	\$ 62.13	\$ 150.31	\$ 0.17	-
270 Tuition Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
280 Dental Insurance	\$ 1,490.93	\$ 1,402.07	\$ 1,355.18	\$ 1,355.28	\$ 1,423.42	\$ 68.24	-
290 Disability Insurance	\$ 134.21	\$ 126.23	\$ 123.47	\$ 141.58	\$ 136.22	\$ 12.75	-
322 Professional Development	\$ -	\$ 20.00	\$ -	\$ -	\$ -	\$ -	-
330 Purchased Services	\$ 13,000.00	\$ 7,002.89	\$ 13,000.00	\$ 12,603.68	\$ 15,000.00	\$ 2,000.00	-
400 Construction Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
411 Water/Sewer	\$ 6,500.00	\$ 5,443.10	\$ 6,500.00	\$ 5,500.00	\$ 6,500.00	\$ -	-
421 Waste Removal	\$ 5,500.00	\$ 5,171.01	\$ 5,600.00	\$ 5,941.25	\$ 7,000.00	\$ 1,400.00	-
422 Snow Removal	\$ 7,000.00	\$ 5,316.67	\$ 7,800.00	\$ 6,000.00	\$ 7,800.00	\$ -	-
424 Grounds Services	\$ 2,400.00	\$ 1,466.64	\$ 2,800.00	\$ 833.32	\$ 2,800.00	\$ -	-
430 Repairs & Maintenance	\$ 50,000.00	\$ 43,259.34	\$ 50,000.00	\$ 17,411.52	\$ 55,000.00	\$ 5,000.00	-
475 Uniform Rental	\$ 400.00	\$ 177.66	\$ 400.00	\$ -	\$ 200.00	\$(200.00)	-
521 Property & Liability Insurance	\$ 11,250.00	\$ 13,662.71	\$ 14,345.00	\$ 12,697.27	\$ 14,345.00	\$ -	-
580 Travel	\$ 200.00	\$ 48.30	\$ -	\$ -	\$ -	\$ -	-
610 Supplies	\$ 10,000.00	\$ 1,392.07	\$ 10,000.00	\$ 1,977.82	\$ 10,000.00	\$ -	-
611 Bulk Order Supplies	\$ 12,000.00	\$ 9,793.35	\$ 12,000.00	\$ 12,003.95	\$ 12,000.00	\$ -	-
616 Grounds Supplies	\$ 2,000.00	\$ 450.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	-
622 Electricity	\$ 34,000.00	\$ 29,018.71	\$ 34,000.00	\$ 31,000.00	\$ 34,000.00	\$ -	-
624 Fuel Oil	\$ 47,000.00	\$ 40,153.28	\$ 47,000.00	\$ 20,000.00	\$ 42,500.00	\$(4,500.00)	-
730 Equipment	\$ 5,000.00	\$ 6,676.51	\$ 5,500.00	\$ 5,279.00	\$ 4,500.00	\$(1,000.00)	-
810 Dues & Fees	\$ 400.00	\$ -	\$ 400.00	\$ 2.16	\$ 200.00	\$(200.00)	-
890 Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
2711 Transportation-Regular Education	\$ 126,968.00	\$ 126,967.50	\$ 130,903.49	\$ 130,903.50	\$ 78,128.00	\$(52,775.49)	-40.32%
510 Contracted Service	\$ 126,968.00	\$ 126,967.50	\$ 130,903.49	\$ 130,903.50	\$ 78,128.00	\$(52,775.49)	-
2714 Transportation-Special Education	\$ 43,342.00	\$ 18,987.01	\$ 36,250.00	\$ 32,200.00	\$ 17,500.00	\$(18,750.00)	-51.72%
112 Salaries-Aides	\$ -	\$ 103.36	\$ -	\$ -	\$ -	\$ -	-
210 Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
220 Social Security	\$ -	\$ 7.91	\$ -	\$ -	\$ -	\$ -	-
230 Life Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
250 Workers Compensation	\$ -	\$ 0.47	\$ -	\$ -	\$ -	\$ -	-
260 Unemployment Insurance	\$ -	\$ 0.27	\$ -	\$ -	\$ -	\$ -	-
510 Contracted Service	\$ 35,000.00	\$ 18,875.00	\$ 36,250.00	\$ 32,200.00	\$ 17,500.00	\$(18,750.00)	-
519 Field Trips	\$ 8,342.00	\$ -	\$ -	\$ -	\$ -	\$ -	-
2720 Transportation	\$ 11,294.00	\$ 6,903.89	\$ 8,950.00	\$ 5,570.26	\$ 9,200.00	\$ 250.00	2.79%
510 Contracted Service	\$ 3,544.00	\$ 2,294.88	\$ 1,200.00	\$ 271.76	\$ 1,200.00	\$ -	-
519 Field Trips	\$ 7,750.00	\$ 4,609.01	\$ 7,750.00	\$ 5,298.50	\$ 8,000.00	\$ 250.00	-
580 Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-

HYDE PARK ELEMENTARY SCHOOL PROPOSED SCHOOL EXPENDITURES
2016-2017

Description	Budget FY 15	Actuals FY 15	Budget FY 16	Actuals FY 16 YTD	Proposed Budget FY 17	Difference	Percent Change
2840 Network Services	\$ 68,056.06	\$ 75,309.84	\$ 69,187.78	\$ 81,653.26	\$ 73,110.58	\$ 3,922.80	5.67%
133 Salaries-Technicians	\$ 16,541.60	\$ 18,465.54	\$ 16,755.04	\$ 18,331.36	\$ 18,744.00	\$ 1,988.96	
210 Health Insurance	\$ 3,674.38	\$ 3,588.00	\$ 3,708.72	\$ 3,750.00	\$ 4,046.00	\$ 337.28	
220 Social Security	\$ 1,546.52	\$ 1,687.08	\$ 1,565.48	\$ 1,613.30	\$ 1,743.44	\$ 177.96	
230 Life Insurance	\$ 90.00	\$ 90.00	\$ 90.00	\$ 90.00	\$ 112.00	\$ 22.00	
240 Retirement	\$ 700.00	\$ 800.00	\$ 700.00	\$ 987.36	\$ 800.00	\$ 100.00	
250 Workers Compensation	\$ 131.40	\$ 92.66	\$ 100.27	\$ 97.27	\$ 111.68	\$ 11.41	
260 Unemployment Insurance	\$ 191.62	\$ 21.57	\$ 53.20	\$ 20.03	\$ 53.20	\$ -	
270 Tuition Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
280 Dental Insurance	\$ -	\$ -	\$ -	\$ 450.12	\$ 472.84	\$ 472.84	
290 Disability Insurance	\$ 50.54	\$ 38.83	\$ 47.07	\$ 41.68	\$ 52.42	\$ 5.35	
330 Purchased Services	\$ 10,000.00	\$ 6,186.21	\$ 8,000.00	\$ 11,006.01	\$ 8,000.00	\$ -	
430 Repairs & Maintenance	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	
530 Communications	\$ 5,605.00	\$ 6,848.00	\$ 9,193.00	\$ 10,782.42	\$ 10,000.00	\$ 807.00	
580 Travel	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ -	
610 Supplies	\$ 5,975.00	\$ 7,395.13	\$ 5,975.00	\$ 2,691.27	\$ 5,975.00	\$ -	
670 Software	\$ 2,500.00	\$ 1,815.97	\$ 2,000.00	\$ 2,059.72	\$ 2,000.00	\$ -	
730 Equipment	\$ 20,000.00	\$ 28,280.85	\$ 20,000.00	\$ 29,732.72	\$ 20,000.00	\$ -	
3100 Food Services	\$ 25,000.00	\$ 123,792.81	\$ 31,400.00	\$ 86,112.62	\$ 31,400.00	\$ -	0.00%
111 Salaries-Substitutes	\$ -	\$ 1,030.86	\$ -	\$ 58.91	\$ -	\$ -	
137 Salaries-Food Service	\$ -	\$ 40,660.97	\$ -	\$ 22,772.86	\$ -	\$ -	
210 Health Insurance	\$ -	\$ 15,510.21	\$ -	\$ 11,654.24	\$ -	\$ -	
220 Social Security	\$ -	\$ 2,981.23	\$ -	\$ 1,539.65	\$ -	\$ -	
230 Life Insurance	\$ -	\$ 161.79	\$ -	\$ 89.96	\$ -	\$ -	
240 Retirement	\$ -	\$ 1,132.83	\$ -	\$ 964.52	\$ -	\$ -	
250 Workers Compensation	\$ -	\$ 3,007.28	\$ -	\$ 1,023.28	\$ -	\$ -	
260 Unemployment Insurance	\$ -	\$ 38.09	\$ -	\$ 22.36	\$ -	\$ -	
280 Dental Insurance	\$ -	\$ 590.78	\$ -	\$ 412.61	\$ -	\$ -	
290 Disability Insurance	\$ -	\$ 50.18	\$ -	\$ 50.80	\$ -	\$ -	
330 Purchased Services	\$ -	\$ 80.00	\$ -	\$ -	\$ -	\$ -	
430 Repairs & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
580 Travel	\$ -	\$ 605.24	\$ -	\$ -	\$ -	\$ -	
610 Supplies	\$ -	\$ 2,559.02	\$ -	\$ 1,631.77	\$ -	\$ -	
611 Bulk Order Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
623 Propane	\$ -	\$ 1,094.61	\$ -	\$ 1,300.00	\$ -	\$ -	
630 Food Purchases	\$ -	\$ 53,703.98	\$ 1,400.00	\$ 36,761.95	\$ 1,400.00	\$ -	
670 Software	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
730 Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
810 Dues & Fees	\$ -	\$ 92.25	\$ -	\$ 94.50	\$ -	\$ -	
890 Miscellaneous	\$ 25,000.00	\$ 493.49	\$ 30,000.00	\$ 7,735.21	\$ 30,000.00	\$ -	
4000 Capital Reserve	\$ -	\$ (205.55)	\$ -	\$ 41,891.51	\$ -	\$ -	
330 Purchased Services	\$ -	\$ (205.55)	\$ -	\$ -	\$ -	\$ -	
430 Repairs & Maintenance	\$ -	\$ -	\$ -	\$ 23,631.16	\$ -	\$ -	
501 Design/Engineering	\$ -	\$ -	\$ -	\$ 14,500.00	\$ -	\$ -	
612 Testing Supplies	\$ -	\$ -	\$ -	\$ 1,061.35	\$ -	\$ -	
730 Equipment	\$ -	\$ -	\$ -	\$ 2,699.00	\$ -	\$ -	
5000 Debt Service-Deficit Reduction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A
833 Deficit Reduction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5100 Debt Service-Long Term Debt	\$ 35,750.00	\$ -	\$ 35,750.00	\$ -	\$ -	\$ (35,750.00)	-100.00%
830 Interest	\$ 750.00	\$ -	\$ 750.00	\$ -	\$ -	\$ (750.00)	
910 Principal	\$ 35,000.00	\$ -	\$ 35,000.00	\$ -	\$ -	\$ (35,000.00)	
Debt Retired							
Grand Total	\$ 4,264,253.00	\$ 4,225,998.75	\$ 4,391,734.00	\$ 4,394,853.85	\$ 4,389,639.00	\$ (2,095.00)	-0.05%

Reflects More Than One-Year Salary Increase as Well as 7.9% Increase in Health Benefits

ENTER DATA ONLY IN THE YELLOW CELLS.				
	FY2014	FY2015	FY2016	FY2017
Total Budget as reported to DOE in FY14-FY16	\$4,029,804	\$4,264,253	\$4,391,734	
S.U. assessment included in local budget - reference only				
Deficit included in budget data to ACE as expenditure (F6999)				
Act 144 Expenditures (Manchester & West Windsor only)				
Act 144 Revenues, including property taxes (Manchester & West Windsor only)				
Obligation to a Regional Tech Center School District - if applicable				
1. Separately warned article passed at town meeting				
2. Separately warned article passed at town meeting				
3. Separately warned article passed at town meeting				
4. Separately warned article passed at town meeting				
5. Separately warned article passed at town meeting				
6. Separately warned article passed at town meeting				
Choose a District: 5U025 Hyde Park				

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District: Hyde Park County: Lamoille		T100 Lamoille North			
		Property dollar equivalent yield		Homestead tax rate per \$9,870 of spending per equalized pupil	
		9.870		1.00	
		11.065		Income dollar equivalent yield per 2.0% of household income	
Expenditures		FY2014	FY2015	FY2016	FY2017
1. Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)		\$4,029,804	\$4,264,253	\$4,391,734	\$4,389,639
2. plus Sum of separately warned articles passed at town meeting					
3. minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)					
4. Locally adopted or warned budget		\$4,029,804	\$4,264,253	\$4,391,734	\$4,389,639
5. plus Obligation to a Regional Technical Center School District if any					
6. plus Prior year deficit repayment of deficit					
7. Total Budget		\$4,029,804	\$4,264,253	\$4,391,734	\$4,389,639
8. S.U. assessment (included in local budget) - informational data					
9. Prior year deficit reduction (included in expenditure budget) - informational data					
Revenues					
10. Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)		\$951,061	\$1,091,604	\$1,211,837	\$1,127,172.00
11. plus Capital debt aid for eligible projects pre-existing Act 60					
12. minus All Act 144 revenues, including local Act 144 tax revenue (Manchester & West Windsor only)					
13. Offsetting revenues		\$951,061	\$1,091,604	\$1,211,837	\$1,127,172
14. Education Spending		\$3,078,743	\$3,172,649	\$3,179,897	\$3,262,467
15. Equalized Pupils		226.97	226.76	224.86	226.33
16. Education Spending per Equalized Pupil		\$13,564.54	\$14,053.19	\$14,141.67	\$14,414.65
17. minus Less ALL net eligible construction costs (or P&I) per equalized pupil			\$158.35		NA
18. minus Less share of SpEd costs in excess of \$50,000 for an individual (per equp)		\$45.19	\$39.37	\$80.68	NA
19. minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per equp)					NA
20. minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per equp)					NA
21. minus Estimated costs of new students after census period (per equp)					NA
22. minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per equp)					NA
23. minus Less planning costs for merger of small schools (per equp)					NA
24. minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per equp)		NA	NA	\$48.65	NA
25. plus Allowable growth per pupil spending threshold (secs. 37 & 38, Act 46, 2015)		NA	NA	NA	\$14,426.12
26. plus Excess Spending per Equalized Pupil over threshold (if any)					
27. Per pupil figure used for calculating District Equalized Tax Rate		\$13,565	\$14,053	\$14,142	\$14,414.65
28. District spending adjustment (minimum of 100%)		148.230% based on \$9,151	151.354% based on \$9,285	149.505% based on \$9,459	NA
Prorating the local tax rate					
29. Anticipated district equalized homestead tax rate (to be prorated by line 30) $[(\$14,414.65 + (\$9,870.00 / \$1,000))]$		\$1,3934	\$1,4833	\$1,4801	\$1,4605
30. Percent of Hyde Park equalized pupils not in a union school district		51.96%	52.05%	52.72%	54.50%
31. Portion of district eq homestead rate to be assessed by town $(54.50\% \times \$1.46)$		\$0.7240	\$0.7721	\$0.7803	\$0.7960
32. Common Level of Appraisal (CLA)		104.64%	101.68%	106.38%	106.57%
33. Portion of actual district homestead rate to be assessed by town $(\$0.7960 / 106.57\%)$		\$0.6919	\$0.7593	\$0.7335	\$0.7469
34. Anticipated income cap percent (to be prorated by line 30) $[(\$14,414.65 + \$11,065) \times 2.00\%]$		2.67%	2.72%	2.69%	2.61%
35. Portion of district income cap percent applied by State $(54.50\% \times 2.61\%)$		1.39%	1.42%	1.42%	1.42%
36. Percent of equalized pupils at Lamoille UHSD		48.04%	47.95%	47.28%	45.50%
37. Projected Tax Rate				\$ 1.422	\$ 1.395

- Following current statute, the Tax Commissioner recommended a property yield of \$9,955 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,157 for a base income percent of 2.0% and a non-residential tax rate of \$1,538. New and updated data have changed the proposed property yield to \$9,870 and the income yield to \$11,065.
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 2.0%.

NOTE: AT THE TIME THE SCHOOL BOARD ADOPTED THE BUDGET THE PROPOSED SCHOOL BUDGET WAS UNDER THE THRESHOLD LIMIT SET BY THE STATE BY 811.47 AS SHOWN ABOVE. THE STATE HAS ISSUED A NEW THRESHOLD NUMBER WITH A LOWER LIMIT. IF THIS LIMIT REMAINS UNCHANGED, THE PROPOSED BUDGET MAY EXCEED THE THRESHOLD BY \$117, RESULTING IN A TAX RATE OF \$1,401 INSTEAD OF \$1,395 AT THE TIME OF SUBMISSION OF THIS BUDGET FOR PRINTING FOR THE TOWN REPORT. DISCUSSION WAS ENSUING CONCERNING A CHANGE IN THE ACT 46 THRESHOLD.

HYDE PARK SCHOOL DISTRICT REPORT

Greetings, Hyde Park neighbors:

Hyde Park Elementary School's children have been working energetically and joyfully with the support of our dedicated, skilled faculty. We have been pleased this year to welcome Ms. Chelsea LaRose (Music) and Mr. Mike Pittinaro (Behavior Support), and to share with you some of our students' many accomplishments:

- The school-wide theme this year is "Community Heroes," and our students have honored local police officers Lucas Marcoux and John Ross for their care of our community.
- The HPES Spelling Bee Team won 1st place in the district spelling competition.
- Mrs. Ramsey's kindergarten students worked with Ms. Carr's 5th and 6th grade students to sew a community quilt that was donated to the Lamoille Family Center.
- The HPES band, led by Ms. LaRose, marched and performed to applause in Morrisville's first Festival of Lights Parade.
- 5th and 6th graders will be participating as judges in an international competition for scientists called the Flame Challenge. Each year scientists are asked a different question and they compete to answer it in a way that 5th and 6th graders can understand. This year's question is "What is sound?"
- Our fourth graders began a natural science unit by exploring a local reservoir, by kayak and canoe, with a park ranger.
- Ms. Crosby's 6th graders and Mrs. Ayers' 2nd graders teamed up to make holiday cards for the Hyde Park Fire Department, and also delivered thank you cards to our police station and post office.
- 3rd grade students are "traveling" around the world studying the geography, plant and animal life, language, and culture of countries including Japan and Australia.
- 6th grade students recently displayed their STEAM (Science, Technology, Engineering, Art and Math) e-textile projects at the Lanpher Memorial Library. These electrified sewing projects merge fine craftsmanship with electrical engineering, using electrical conductive thread, button batteries, and mini-LED lights, along with the standard sewing materials used through the ages.
- We continue to draw on our community resources as, for example, when local archaeologist Andrew Beaupre came as a guest speaker during the fourth grade's Abenaki study.
- Mrs. Hazard's 5th and 6th grade students collaborated with Mrs. Pirie's kindergarten students to raise money for the Leukemia and Lymphoma Society.
- The K-2 Winter Concert, held at LUHS, was a great success!
- The Annual Grandparents' Day Lunch was held November 18, bringing smiles to Hyde Park faces of all ages.



Budget Highlights

The proposed budget is \$2,095 *lower* than the budget approved by the voters last year. As a result, our tax rate is again projected to decrease by two cents, as it did last year. Arriving at this budget was difficult. Some costs, such as health insurance (up nearly 8%), have risen markedly. Our principal and central office staff have again analyzed every aspect of operations to recommend all reasonable cost saving measures. They have been creative and relentless in their effort to protect programming while respecting the financial capacity of our community to support that programming. The proposed budget is as lean as we can responsibly make it.

Our Facility

Late in September, we mailed to all Hyde Park residents a report summarizing the work of the FEO committee and the steps the board planned to take as the result of that committee's work. As we told you in that mailing:

“Having ruled out all other options, we came to consensus that the most appropriate step at this point is to develop for voters' consideration a 'repair/limited renovation' project. The goals would include bringing our school up to code; ensuring basic health and comfort standards are met; and addressing the most critical of the space limitations. Now that it is clear that a larger, more substantive renovation is not what Hyde Park wants, we feel a sense of urgency to address the outstanding facility issues as quickly as possible.”

The board then moved quickly to request bids from architectural firms and after a screening and interview process voted unanimously to contract with Colin T. Lindberg of Burlington. The Lindberg team began its work in December and has been working vigorously to develop a plan that will meet educational, health and safety needs and also be supported by our community. As of the writing of this report, we have a conceptual plan that has twice met with the approval of the board as well as a strong majority of the community members who attended the 12/7/15 and 1/11/16 board meetings. We will provide a comprehensive update on this at Town Meeting. Meanwhile, we again urge you to be involved. All board meetings are open to the public and time is allotted for questions and comments from community members. The greater the community input, the better we can work on your behalf.

Act 46

The Act 46 Study Committee, comprised of board members and community volunteers from all the LNSU towns, worked throughout the fall to analyze the implications of Act 46. Signed into law by Governor Shumlin last June, Act 46 provides tax incentives to encourage small school districts to dissolve and together form new, larger PreK-12 districts that have 900 or more students. Act 46 is not about school consolidation, but about district (board) consolidation. Act 46 also provides penalties for districts that don't voluntarily consolidate, and, by 2018, the Agency of Education will be empowered by Act 46 to force the merger of smaller districts into larger ones. At that point the AOE would also determine what districts are to be merged, and how such a merger would be accomplished. Our existing high school board, with elected representation from each sending town, provides an example of how such a new, consolidated board would work. After learning about the law and exploring its possible effects on our community, Act 46 Study Committee members agreed that the question of consolidation should be put before the voters, and an April vote is now anticipated. Additional information about Act 46 will be presented at Town

Meeting. Those interested in learning more beforehand may review the committee’s meeting minutes and resource materials at <http://insu.cloudaccess.net/index.php/act-46-study-committee>.

Your Involvement Matters

Each year after Town Meeting, the board designates its official newspaper, its regular meeting schedule, and its designated public locations for the posting of agendas. Once this has taken place, we will announce this information in the News and Citizen, on Front Porch Forum, on the school website (www.hpes.org), on the school Facebook page, and via email to anyone subscribed to our email distribution list. Please look for this announcement so that you’ll always know how to find current information about board business. Also, we would like to remind you that we will be happy to email meeting agendas, meeting minutes, and important announcements directly to you. Please simply send an email to ‘schoolboard@hpes.org’ to be added to this distribution list.

Schools are the heart of a community, and we are strengthened—all of us—by Hyde Park’s commitment to its school. Thank you for supporting our students and our school.

Lisa Jones Barry
Patti Hayford, Clerk
Brian Marshall
Dan Regan, Vice Chair
Elizabeth Raven Walters, Chair

Honoring Community Heroes



HYDE PARK ELEMENTARY SCHOOL
Principal's Report

To the People of Hyde Park:

As principal of Hyde Park Elementary School, it is a privilege and a pleasure to serve the Hyde Park community. Hyde Park is a strong community that noticeably supports the school through participating in events and through the approval of our school budget. Hyde Park Elementary School, in turn, fully supports our community by ensuring we have exceptional programming and staff dedicated to the success of each student. HPES offers a rigorous curriculum delivered in an enriching and caring environment, designed to meet the needs of the individual student. Your continued support ensures that the children of Hyde Park are able to access exceptional programs and staff.

The daily life of an HPES student involves rigorous Mathematics and Literacy programs that are integrated within all subject areas including: Science, Social Studies, Art, Music, Guidance, Library and Physical Education. This year, I would like to highlight all of our multitalented specialist teachers who work with each other as a team, collaborate with teachers to integrate curriculum, and spearhead many events throughout the school that enrich and support the community.

- Music: *Chelsea La Rose*, teaches music, instrument lessons, and organizes concert and marching band events
- Art: *Angela Iannuzzi*, teaches art, art club, and organizes the annual art show
- PE: *Shawn Clough*, teaches physical education and adaptive physical education, organizes our annual "Mud Run" an obstacle course that raises money for the Lamoille Area Cancer Network, organizes Field days, and runs our athletic programs
- Guidance: *Courtney Close*, teaches guidance curriculum, supports our students, leads our Whole School Celebrations, and organizes recognition of community members
- Library: *Joyce Cormier*, teaches lessons, maintains the library, organizes special events (such as author Jan Reynolds this year), Battle of the books, the Great Book Giveaway (each student receives a book 3 times a year), and sponsors other literacy events
- Nurse: *Robin Wright*, teaches health, cares for our student's physical needs, supports our healthy cooking programming, and supports all our events with nutritional and health needs

In addition, our outstanding "Sports for Life Program" offers students a chance to explore healthy physical activities and aids in the development of the "whole" child. SFL is independently supported by parents and community sponsors.

HPES continues to expand its unique 21st Century Learning Skills programs for 5th and 6th grade: ECO (Educating Children Outdoors) and STEAM (Science, Technology, Engineering, Art, and Math). Our 5th grade ECO program takes the students outside in our local forest to study nature, write, reflect, and develop skills that promote respect and positive interaction with peers, adults, the community, and the natural environment, as well as, targets the Next

uses a personal learning plan model to allow the students to develop engineering and technology skills while researching their personal interest. These programs stretch our students in all academic areas while being relevant to their daily lives as well as their futures. HPES will continue to expand the use of technology at all grade levels to enhance learning locally and to prepare them with the skills needed in a global society.

One of the many gems at HPES is the after school and summer program. Through local support, and a 21st Century federal grant, we are able to offer after school and summer academic support and enriching activities. Our six week summer program averages about 70 students per week, with many programs filling quickly.

The Hyde Park Elementary School building is overflowing with students, families, staff and community members throughout the year. The building is in use during the school year every day until 5:30 and into the evening and on weekends with athletics, meetings and community events.

In the summer the building is in use for:

- Professional development for teachers the two weeks after school gets out
- Summer programming for six weeks
- Professional development and training for at least two weeks before school starts.

HPES is a hub of activity and is vital to the success of our students and a valuable resource for the community.

Hyde Park Elementary School values all of our community partners who support us on a daily basis: P.I.E. (Partners in Education), mentors, local business, volunteers, community organizations, and community members. As we move forward at HPES, we want to continue to partner with the community through placed-based learning, and preparing students to be productive citizens of Hyde Park and the world. Please join us in our celebrations, share your expertise with a class, or feel free to schedule a visit to see all of the great things that are happening at the Hyde Park Elementary School.

Respectfully,
Diane Reilly, Principal

LAMOILLE NORTH SUPERVISORY UNION

Dear Community Members,

I appreciate the opportunity to serve Lamoille North Supervisory Union, our schools and communities, and am very pleased to report on the progress and status of some of our ambitious work this year. We set very high standards and quite a fast pace in order to meet the needs of all of our students and our educational community. I continue to be impressed with the highly professional caliber of teaching and learning here, as well as local communities' proud and caring support of their schools.

A significant area of focus this school year has been the consideration of Vermont's Act 46. We are on the cutting edge of this work, and are clear that we want the public voters to decide our path. All of our local boards voted to form an Act 46 Study Committee to research and explore possible consolidation for our Supervisory Union. The Committee met eight times, considered specific implications, hosted public information forums and wrote and approved Articles of Agreement and a Final Act 46 Report that now sit in the hands of the Vermont State Board of Education for final approval. We expect the public to vote on April 12, 2016. Another round of more formal public hearings will happen just prior to the April vote. All of our meeting agendas, minutes, and materials, including Articles of Agreement and Final Report, are on our website, www.Insu.org.

Some highlights of our LNSU Central Office staff and their work to support the great things happening for students, faculties and staff across the SU include: Michele Aumand has joined us as my Executive Assistant; Charleen McFarlane was promoted from the position of Executive Assistant to Human Resources Director and is certified as a Senior HR Professional; Jade Hazard is our new Director of Curriculum, Instruction, and Assessment. She is working with teacher and administrative leaders to implement the many rigorous components and initiatives of Vermont's Education Quality Standards. We are fortunate to have Catherine Gallagher as our Director of Student Support Services; Cat and her terrific staff were honored with high acclaim by the Agency of Education this year as LNSU achieved a 98.90% compliance rate for special education plans and evaluations, the highest in the state. Act 166 provides for universal access to publicly funded prekindergarten education.

Finally, Marilyn Frederick, our Business Manager, has worked 24/7 all year to keep us fiscally sound and proactive. This has been a year of mammoth proportion for business managers across the state. Building budgets that meet our students' needs, at a cost the public can afford, is daunting. Creating all of the spreadsheets and reports necessary for Act 46, working to keep all budgets within the allowable increases or "thresholds" detailed in Act 46, as well as the research and development for negotiations, has kept her busy, and us grateful. Across the Supervisory Union, our budgets are all within very minimal increases and, at the time each board adopted their budgets, well within the Act 46 thresholds that would have had the effect of increasing tax rates. At the close of this year, Marilyn will retire from LNSU after nearly 10 years of valued service and we wish her the very best. Thank you! We also bid farewell to John Coppens, our network administrator, and thank him for all of his technical support.

I find the greatest joy in all of our schools, whether it is reading to a kindergarten class, observing students engaging in math problem solving, celebrating National Honor Society honorees, officiating spelling bees, or working with teachers and administrators as they engage in their professional learning. Thank you, all valued members of our LNSU community, for supporting me to serve!

Sincerely, Edith E. Beatty, Ed.D., Superintendent of Schools

State of Vermont
Department of Health
Morrisville District Office
63 Professional Drive, Suite #1
Morrisville, VT 05661
HealthVermont.gov

[phone] 802-888-7447
[fax] 802-888-2576
[toll free] 888-253-8798

Agency of Human Services

Vermont Department of Health Report for Hyde Park

Your local health district office is in Morrisville at the address and phone number above. Come visit or give us a call! At the Vermont Department of Health, we are working every day for your health. With twelve district offices around the state, and state office and laboratory in Chittenden County, we deliver a wide range of public health services and support to your community. For example, in 2015 the Health Department:

Supported healthy communities: Healthy Lamoille Valley was awarded \$ 130,000 in order to reduce underage drinking among persons aged 12-20, including binge drinking; and reduce prescription drug misuse and abuse among persons aged 12 to 25.

Provided WIC nutrition services and healthy foods to families: We served about half of all Vermont families with pregnant women and children to age five with WIC (Special Supplemental Nutrition Program for Women, Infants and Children). WIC provides individualized nutrition counseling and breastfeeding support, home-delivered foods, and a debit-like card to buy fruit and vegetables. In Hyde Park, 105 women, infants and children were enrolled in WIC. The average value of foods provided is \$50 per person per month. Families served by WIC are now able to shop for WIC foods themselves, increasing choice (a change from home delivery).

Worked to prevent and control the spread of disease: In 2014 we responded to 58 cases of infectious disease in Lamoille County. In 2014, \$13,916,297 of vaccine for vaccine-preventable diseases was distributed to healthcare providers statewide, \$566,065.94 of which was in your district's area.



For more information, news, alerts and resources: Visit us on the web at www.healthvermont.gov.
Join us on <https://www.facebook.com/pages/Vermont-Department-of-Health-Morrisville> and follow us on
www.twitter.com/healthvermont.

3 Easy Ways to Get Your Vermont Income Tax Forms

1 Download fillable PDF forms from the web
www.bit.ly/vttaxforms

2 Order forms by email
tax.formsrequest@vermont.gov

3 Order forms by phone
802-828-2515
855-297-5600 (toll-free in U.S.)

Quick Tips:

- **Order your paper forms early for timely delivery**
- **Use current year forms from the same source**
- **Do not use photocopied forms**

For more information,
visit www.tax.vermont.gov

When ordering, tell us:

- 1. Your name**
- 2. Mailing address**
- 3. Form number or form name**
- 4. Daytime phone number**

**E-file your taxes
for a faster refund!**





front porch forum™

HELPING NEIGHBORS CONNECT

Join Your Hyde Park Neighbors on Front Porch Forum!

Sign up for your neighborhood e-newsletter today. Hear from your neighbors and post messages yourself. Each town has its own forum... check it out at FrontPorchForum.com. Front Porch Forum is available across all of Vermont -- including Hyde Park!

No fees. No spam. Local. Won't overflow your inbox. Online conversations help neighbors connect and build community.

Sample Messages

- Group rate for fuel oil
- Seeking reliable plumber
- Break-in report
- Free bookcase and table
- Childcare available
- Looking for lost dog
- Community pot-luck in the works
- School board member responds
- Casseroles for sick neighbor

Neighbors Love It

"As a 43-year resident, I believe the forum is one of the best things to happen to bring neighbors together."

"I sold my car on the forum. And now I know another neighbor!"

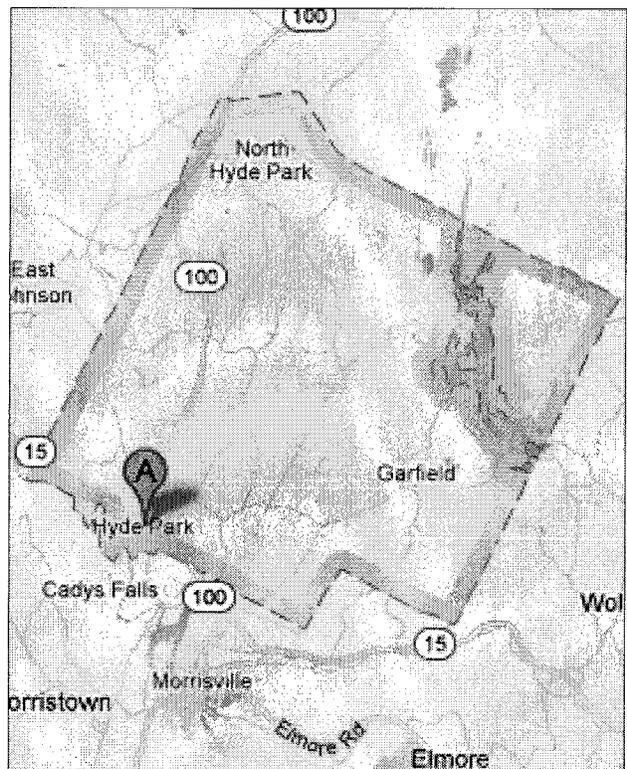
"It's the thing I always read."

"We asked the neighbors to help us move and 36 people showed up! Incredible! The whole job was done in an hour and a half."

Already on board?

Feel free to post...

email *your* message to hydepark@frontporchforum.com



110,000 Vermont homes
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As covered by **VPR, WCAX,** and
Seven Days.

NOTICE TO VOTERS For Local Elections

BEFORE ELECTION DAY:

CHECKLIST POSTED at Clerks Office by **January 31, 2016**. If your name is not on the checklist, then you must register to vote. **SAMPLE BALLOTS** will be posted by **February 20, 2016**.

REGISTER TO VOTE no later than **5:00 p.m., Wednesday, February 24, 2016** at Town Clerk's Office. All Clerk's offices will be open from 3:00 p.m. until 5:00 p.m. on Wednesday, **February 24, 2016**.

REQUEST EARLY or ABSENTEE BALLOTS: You or a family member can request early or absentee ballots at any time during the year of the election in person, in writing, by telephone or email. The latest you can request ballots for the **Annual Town Meeting Election** is the close of the Town Clerk's office on **Monday, February 29, 2016**. (Any other person authorized by you who is not a family member must apply in writing or in person for a ballot for you.)

WAYS TO VOTE YOUR EARLY BALLOT:

- You may vote in the town clerk's office before the deadline.
- Voter may take his or her ballot(s) out of the clerk's office and return in same manner as if the ballots were received by mail.
- Have ballot mailed to you, and mail or deliver it back to the clerk's office before Election Day or to the polling place before 7:00 p.m. on Election Day.
- If you are sick or disabled before Election Day, ask the town clerk to have two justices of the peace bring a ballot to you at your home. (Ballots can be delivered on any of the eight days preceding the day of the election or on the day of election.)

ON ELECTION DAY:

If your name was dropped from the checklist in error, or has not been added even though you submitted a timely application for addition to the checklist, explain the situation to your town clerk and ask that your name be added to the checklist today.

- The town clerk or presiding officer will investigate the situation and then either have you swear to an affidavit that you had submitted a timely application and add your name to the checklist or explain why it cannot be added.
- If the clerk or Board of Civil Authority does not add your name, you can appeal the decision to a superior court judge, who will settle the matter on Election Day. Call the Secretary of State's Office at 1-800-439-VOTE (439-8683) for more information.

If you are a first time voter who submitted your application to the checklist individually by mail, you must provide a valid Vermont photo identification, or a copy of a government issued document with your current address, before you vote for the first time.

If you have physical disabilities, are visually impaired or can't read, you may have assistance from any person of your choice. If any voters you know have disabilities let them know they can have assistance from any person of their choice.

If you know voters who cannot get from the car into the polling place let them know that ballot(s) may be brought to their car by two election officials.

If you have any questions or need assistance while voting, ask your town clerk or any election official for help.

NO PERSON SHALL:

- Vote more than once per election, either in the same town or in different towns.
- Mislead the board of civil authority about your own or another person's true residency or other eligibility to vote.
- Hinder or impede a voter going into or from the polling place.
- Socialize in a manner that could disturb other voters in the polling place.
- Offer bribe, threaten or exercise undue influence to dictate or control the vote of another person.

FOR HELP OR INFORMATION: Call the Secretary of State's Office at 1-800-439-VOTE (439-8683). (Accessible by TDD)

If you believe that any of your voting rights have been violated, you may file an Administrative Complaint with the Secretary of State's Office, 26 Terrace Street, Montpelier, VT 05609-1101.

If you believe you have witnessed efforts to commit any kind of fraud or corruption in the voting process, you may report this to your local United States Attorney's Office.

If you have witnessed actual or attempted acts of discrimination or intimidation in the voting process, you may report this to the Civil Rights Division of the United States Department of Justice at (800) 253-3931.

INSTRUCTIONS FOR VOTERS using Paper Ballots

CHECK-IN AND RECEIVE BALLOTS:

- Go to the entrance checklist table.
- Give name and, if asked, street address to the election official in a loud voice.
- Wait until your name is repeated and checked off by the official.
- An election official will give you a ballot.
- Enter within the guardrail and go to a vacant voting booth.

MARK YOUR BALLOT: For each office listed on the ballot, you will see instructions to "Vote for not more than one, or Vote for not more than two, etc."

- To vote for a candidate, fill in the oval to the right of the name of the candidate you want to vote for.
- WRITE-IN candidate(s). To vote for someone whose name is not printed on the ballot, use the blank "write-in" lines on the ballot and either write-in the name or paste on sticker, then fill in the oval.

CHECK OUT:

- Go to the exit checklist table and state your name in an audible voice.
- Wait until your name is repeated and checked off by the official.

CAST YOUR VOTE by depositing your voted ballot in "Voted Ballots" box.

LEAVE the voting area immediately by passing outside the guardrail.

**DEMOCRATIC PARTY
OFFICIAL PRESIDENTIAL PRIMARY BALLOT
MARCH 1, 2016**

INSTRUCTIONS TO VOTERS

- Use BLACK PEN or PENCIL to fill in the oval.
- To vote for a person whose name is printed on the ballot, fill in the oval to the right of the name of that person.
- To vote for a person whose name is not printed on the ballot, write or stick his or her name in the blank space provided and fill in the oval to the right of the write-in line.
- Do not vote for more candidates than the "VOTE for NOT MORE THAN #" for an office.
- If you make a mistake, tear, or deface the ballot, return it to an election official and obtain another ballot. DO NOT ERASE

FOR PRESIDENT OF THE UNITED STATES

Vote for NOT more than ONE

HILLARY CLINTON of New York

ROQUE "ROCKY" DE LA FUENTE of California

MARTIN J. O'MALLEY of Maryland

BERNIE SANDERS of Vermont

(Write-in)

SAMPLE BALLOT

**REPUBLICAN PARTY
OFFICIAL PRESIDENTIAL PRIMARY BALLOT
MARCH 1, 2016**

INSTRUCTIONS TO VOTERS

- Use BLACK PEN or PENCIL to fill in the oval.
- To vote for a person whose name is printed on the ballot, fill in the oval ● to the right of the name of that person.
- To vote for a person whose name is not printed on the ballot, write or stick his or her name in the blank space provided and fill in the oval ● to the right of the write-in line.
- Do not vote for more candidates than the "VOTE for NOT MORE THAN #" for an office.
- If you make a mistake, tear, or deface the ballot, return it to an election official and obtain another ballot. DO NOT ERASE

FOR PRESIDENT OF THE UNITED STATES

Vote for NOT more than ONE

JEB BUSH of Florida

BEN CARSON of Florida

CHRIS CHRISTIE of New Jersey

TED CRUZ of Texas

CARLY FIORINA of Virginia

JOHN R. KASICH of Ohio

RAND PAUL of Kentucky

MARCO RUBIO of Florida

RICK SANTORUM of Virginia

DONALD J. TRUMP of New York

(Write-in)

SAMPLE BALLOT

TOWN OF HYDE PARK

OFFICIAL TOWN MEETING ELECTION BALLOT

March 1, 2016

To vote for a person whose name is printed on the ballot, mark a cross (X) in the square at the right of the person's name. To vote for a person whose name is not printed on the ballot, write his or her name in the blank space provided for that purpose.

For Selectboard Member (Term 2 Years)
Vote for not more than ONE

ROLAND BOIVIN.....

WRITE-IN _____

For School Director (Term 3 Years)
Vote for not more than ONE

PATTI HAYFORD

WRITE-IN _____

For Selectboard Member (Term 3 Years)
Vote for not more than ONE

WRITE-IN _____

For Lamoyille Union High School District #18 School Director (Term 3 years)
Vote for not more than ONE

WRITE-IN _____

For Lister (Term 3 Years)
Vote for not more than ONE

DEANNA C. JUDKINS.....

WRITE-IN _____

For School Director (Term 2 Years)
Vote for not more than ONE

CHASITY FAGNANT.....

WRITE-IN _____

For School Director (Term 2 Years)
Vote for not more than ONE

WRITE-IN _____

OFFICAL BALLOT

HYDE PARK TOWN SCHOOL DISTRICT

MARCH 1, 2016

If in FAVOR of the Article, make a cross (X) in the square marked YES.

If OPPOSED to the Article, make a cross (X) in the square marked NO.

ARTICLE I

Shall the voters of the Hyde Park Elementary School District approve the school board to expend \$ 4,389,639, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$14,415 per equalized pupil. This projected spending per equalized pupil is 1.93% higher than spending for the current year.

YES

NO

OFFICIAL BALLOT

LAMOILLE UNION SCHOOL DISTRICT #18

MARCH 1, 2016

If in FAVOR of the Article, make a cross (X) in the square marked YES.

If OPPOSED to the Article, make a cross (X) in the square marked NO.

ARTICLE XIV

“Shall the voters of the Lamoille Union School District #18 School District approve the school board to expend \$15,294,099, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$14,983 per equalized pupil. This projected spending per equalized pupil is 1.28% higher than spending for the current year.”

YES

NO

ARTICLE XV

“Shall the voters of Lamoille Union School District #18 adopt a budget of \$3,489,284 necessary for the support of the Green Mountain Technology & Career Center for the fiscal year beginning July 1, 2016?”

YES

NO

RESUME OF TOWN MEETING – March 3, 2015

- Article 1-2 Town Officers elected as listed in front of this Town Report.
- Article 3 Heard the reports of the Town Officers for the past year.
- Article 4 Voted to appropriate \$3,000 for the purchase and installation of E-911 house and business number signs.
- Article 5 Voted to appropriate \$200 for the Hyde Park Village Improvement Association.
- Article 6 Voted to approve, in addition to any other appropriations approved in prior articles, a total general fund expenditures amount for the period of July 1, 2015 to June 30, 2016 of \$2,197,700, of which \$1,847,250 shall be raised by taxes and \$350,450 by non-tax revenue.
- Article 7 Voted to pay its real and personal property taxes to the Town Treasurer in four equal installments (32 V.S.A. § 4792); with delinquent taxes and assessments have charged against them an eight percent (8%) commission after the fourth installment (32 V.S.A. § 1674) and interest charges of one percent (1%) per month or fraction thereof, for the first three months; and thereafter, one and one-half percent (1 ½%) per month or fraction thereof from the due date of such tax. Such interest shall be imposed on a fraction of a month as if it were an entire month. (32 V.S.A § 5136). Payments are due in the hands of the Treasurer by 4:00 P.M. on the due dates. Only official U.S.P.S. cancellation marks will be accepted if postmarked on or before the due date. (32 V.S.A. § 4773). First installment due August 31, 2015, second installment due November 16, 2015, third installment due February 15, 2016 and final installment due May 16, 2016.
- Article 8 Other Business:
- J. Degree asked about the completion date of the sidewalks on Johnson Street Extension. D. Gagnier stated that is a Village of Hyde Park project. J. Anderson from the Village Board of Trustees stated they hope to have them in this summer.
- C. Szlachetka asked if people who show on the delinquent tax report who then apply for permits could be denied their permits until their taxes are paid. D. Gagnier asked if there were any objections to allow Ron Rodjenski, the Town Administrator and Zoning Administrator, and who is not a Hyde Park resident to speak on this issue. Hearing no objections, R. Rodjenski stated that no it could not be done. C Szlachetka asked if the town could make this change. R. Rodjenski stated not without the creation of a town charter.
- D. Gagnier thanked R. Rodjenski for all his hard work.
- D. Gagnier stated there are volunteer opportunities available with the town and to see Ron Rodjenski at the Town Clerk's office for more information. D. Gagnier noted that dog licenses are due by April 1st and are being sold by the Clerk's staff in the lobby today.
- Marc Gilbertson thanked the Cricket Hill volunteers for all their hard work during this extremely cold winter. He invited everyone to check out the trails.
- C. Szlachetka asked if Sheriff Roger Marcoux could speak to the increase in his budget. Sheriff Marcoux first introduced Deputy John Ross as the school resource officer to LUHS. Regarding the budget, the department is buying and outfitting a new vehicle. They buy a new vehicle approximately every 11 years. he also stated that they lost some senior officers and have been able to save some money by hiring entry level officers. He stated they are seeing an increase in domestic violence and mental health calls. Sheriff Marcoux thanked George Cook for all his efforts with the E911 signs and stated that it is a valuable asset.

K. Donnally asked if there was training for domestic violence and mental health calls. Sheriff Marcoux stated that there is training.

C. Szlachetka asked Sheriff Marcoux about his views regarding legalizing marijuana. Sheriff Marcoux stated he is against it. He stated it sends a bad message to our youth.

T. Yarrow thanked Sheriff Marcoux and his deputies for their work in the county. He wanted to know if the department has any surplus military equipment. Sheriff Marcoux states they have 3 patrol rifles from 14-15 years ago and 2 humvees. He stated that the humvees work well during flooding and they are available to all emergency services in Lamoille County.

Sheriff Marcoux stated he is still meeting with and monitoring the sexual predator living in Hyde Park.

Sheriff Marcoux spoke about the situation with the radio communication tower on Davis Hill. They have a new tower as of August that was funded with some grants and other Sheriff's Department resources. He feels this tower will serve the community for years to come. Another antennae on a former windmill tower on Ken Harvey's property now serves the North Hyde Park area.

D. Gagnier stated there are gems in town such as the Opera House and the Lanpher Memorial Library. D. Gagnier asked Emily Dearborn and Jim Noyes to come and speak of all the good things going on at the Library. J. Noyes stated that the addition that was done about 10 years ago has allowed the Library to offer a lot more programs to community and neighboring towns. E. Dearborn stated that Amy Olsen, the Library Director, is a master at what she does. J. Noyes stated that Amy Olsen and the staff at the Library work hard to coordinate programs with the Hyde Park Elementary School.

R. Walters stated that the Hyde Park Elementary School has a Destination Imagination team. The DI team has a service learning project and they are currently raising money for the Library to be able to expand their book collection. Look for the DI donation box at the Library.

Voted to adjourn the 2015 Annual Town Meeting at 11:20 a.m.

RESUME OF HYDE PARK SCHOOL DISTRICT ANNUAL MEETING - March 3, 2015

- Article 1 David Hallquist was elected Moderator.
- Article 2 Adopted Roberts Rules of Order.
- Article 3 Reviewed the reports of the School Directors.
- Article 4 Voted to pay the School Directors \$750 each for the ensuing year.
- Article 5 Voted to authorize the School Directors to borrow money to pay current expenses and debts of the District in anticipation of collection of taxes.
- Article 6 Voted to authorize the School Directors to borrow money to pay current expenses and the debts of the District in anticipation of the collection of taxes.
- Article 7 Other business: No other business was brought up.

Voted to adjourn the 2015 Annual Hyde Park School District Meeting at 9:55 a.m.

PARLIAMENTARY PROCEDURE AT A GLANCE

To Do This	You Say This	May You Interrupt Speaker?	Must You Be Seconded?	Is the Motion Debatable?	What Vote Is Required?
*Adjourn the meeting	I move that we adjourn.	No	Yes	No	Majority
Recess the meeting	I move that we recess until...	No	Yes	No	Majority
*Complain about noise, room temperature, etc.	Point of privilege.	Yes	No	No	No Vote
*Suspend further consideration of something	I move we table it.	No	Yes	No	Majority
End debate	I move that the previous question...	No	Yes	No	2/3 vote
Postpone consideration of something	I move we postpone this matter until...	No	Yes	Yes	Majority
Have something studied further	I move we refer this to a committee	No	Yes	Yes	Majority
Amend a motion	I move to amend this motion.	No	Yes	Yes	Majority
Introduce business (a primary motion)	I move that...	No	Yes	Yes	Majority
*Object to procedure or to personal affront	Point of order.	Yes	No	No	No vote: chair decides
*Request information	Point of information.	Yes	No	No	No vote
*Ask for a vote count to verify a voice vote	I call for a division of the house.	No	No	No	No vote
*Object to considering some matter	I object to consideration of this.	Yes	No	No	2/3 vote
*Take up a matter previously tabled	I move to take from the table.	No	Yes	No	Majority
*Reconsider something already disposed of	I move we reconsider action on...	Yes	Yes	Yes	Majority
*Consider something not in scheduled order	I move we suspend the rules and...	No	Yes	No	2/3 vote
*Vote on a ruling by the chair	I appeal the chair's decision.	No	Yes	Yes	Majority

**Source: the "Building Better Boards" project, Colorado Mountain College, 1982*

COMMUNITY SERVICES

MUNICIPAL OFFICES

Hyde Park Town Clerk and Treasurer – Kimberly J. Moulton – 888-2300
Planning, Zoning & Selectboard – Ron Rodjenski – 888-2300 x2; ron@hydeparkvt.com
Town Listers' Office – 888-2300 x303; Office Hours: Wed. 12:00 pm – 4:00 pm
Animal Control – Brian Murphy – 888-7759, Heather Murphy
Hyde Park Village Trustees / Utility Billing (Village Electric, Water and Sewer) – 888-2310
Hyde Park Highway Garage – 888-4625
North Hyde Park Water District #1 - Roger Audet - 635-7038
Hyde Park Opera House – 888-4507

FIRE, POLICE, AND AMBULANCE SERVICES

Dial 911 in Emergencies

Non-Emergency Numbers for:

Lamoille County Sheriff; Sheriff Roger Marcoux – 888-3502
Ambulance – Newport Ambulance Services (NEMS) – 334-2023
Hyde Park Fire Department; Chief Ed Webster – 888-2357
North Hyde Park / Eden Fire Department – Chief Eric Aither – 635-2607

VERMONT SUPERIOR COURT - LAMOILLE COUNTY

154 Main Street · All mail to: P.O. Box 570 · Hyde Park, VT 05655
Criminal Division: 888-3887 Family Division: 888-3887
Civil Division: 888-2207 Probate Division: 888-3306

LAMOILLE REGIONAL SOLID WASTE MANAGEMENT SERVICES

Main Office (802)888-7317, Visit www.lrswmd.org for locations and hours
Contact Private Trash Haulers for residential/commercial needs:
Casella Waste Management (Hyde Park): (802)888-5423
Town of Wolcott Transfer Station: Gulf Rd, (802)888-2746
Cambridge Transfer Station: VT 104, (800)439-3615
Foss Enterprises: Garfield Rd, (802)888-2469
All Metals Recycling: VT 15 Morrisville, (802)472-5100

ELECTED STATE OFFICIALS

Lamoille-2 Representatives (for Belvidere, Hyde Park, Johnson, Wolcott)
Linda J. Martin lmartin@leg.state.vt.us; 888-5654
Mark Woodward mwoodward@leg.state.vt.us; 635-7166
State Senator – Lamoille District
Richard Westman rawestman@gmail.com; 644-2297
Governor Peter Shumlin 1-800-828-3322
Lt. Governor Phil Scott 1-802-828-2226
Secretary of State Jim Condos 1-800-439-8683
U.S. Senator Patrick Leahy 1-800-642-3193
U.S. Senator Bernard Sanders 1-800-339-9834
U.S. Representative Peter Welch 1-888-605-7270

SCHOOLS

Hyde Park Elementary School; pre-K to 6th Grade; 888-2237
Lamoille Union – District #18; 7th to 12th Grade; Middle School: 851-1300, High School: 888-4261

PUBLIC TRANSIT

Rural Community Transportation; on-call service only to the Sterling View Mobile Home Park. 888-6200

LIBRARY

Lanpher Memorial Library; 888-4628; located at the corner of Church & Main across from the Courthouse
Library Hours: Monday 12-7; Tuesday 10-5; Wednesday 10-5; Friday 10-5; Sat. 10-1
Story Time: Mondays 6:00 pm; Wednesdays 10:00 am; E-mail: hyde_park@vals.state.vt.us

OTHER ELECTRIC SERVICE COMPANIES (in addition to Hyde Park Electric)

Morrisville Water and Light Company – (MWL); South & East Areas; outage reports 888-2162; office 888-3348
Vermont Electric Cooperative (VEC); North Areas; outage reports 1-800-832-2667; office 635-2331
Central Vermont Public Service (GMP-CVPS); Near Johnson; outage reports or office 1-888-835-4672
Hardwick Electric Department (HED); Near Wolcott/Craftsbury; outage reports or office 472-5201

Community
Services & General
Information
Dial 211

Road Conditions
Dial 511