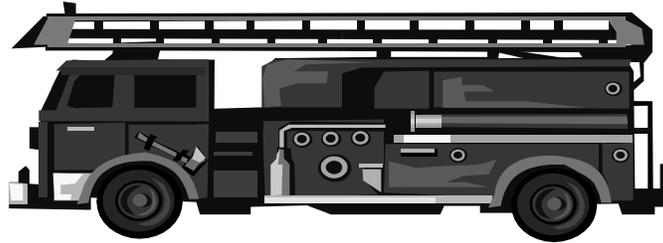


## NORTH HYDE PARK / EDEN FIRE DEPARTMENT



	Actual Jul 16 - Jun 17	Budget Jul 16 - Jun 17	Current Jul 17 - Jun 18	Proposed Jul 18 - Jun 19
<b>Income</b>				
Operating Income-Eden	\$ 29,000.00	\$ 29,000.00	\$ 29,725.00	\$ 29,725.00
Operating Income-Hyde Park	\$ 29,000.00	\$ 29,000.00	\$ 29,725.00	\$ 29,725.00
Balance Carry Over	\$ 374.64			
Disability Insurance-Eden	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
Disability Insurance-Hyde Park	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
Insurance Claim	\$ -			
Miscellaneous Income	\$ 1,969.87	\$ -	\$ -	\$ -
Money Market	\$ 17,000.00	\$ -	\$ -	\$ -
<b>Total Income</b>	<b>\$ 78,744.51</b>	<b>\$ 59,400.00</b>	<b>\$ 60,850.00</b>	<b>\$ 60,850.00</b>
<b>Expenses</b>				
Salaries	\$ 7,824.27	\$ 15,000.00	\$ 13,000.00	\$ 10,000.00
Administration	\$ 395.18	\$ 1,000.00	\$ 1,000.00	\$ 600.00
Telephone	\$ 1,766.76	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Insurance	\$ 15,341.00	\$ 14,000.00	\$ 17,000.00	\$ 17,000.00
Electricity	\$ 1,553.05	\$ 1,800.00	\$ 1,600.00	\$ 1,600.00
Gas/Oil	\$ 851.49	\$ 2,000.00	\$ 1,300.00	\$ 1,300.00
Air Packs	\$ 1,937.48	\$ 2,500.00	\$ 3,000.00	\$ 2,500.00
Fire Gear	\$ 22,530.83	\$ 5,000.00	\$ 6,000.00	\$ 8,000.00
Truck Maintenance	\$ 6,447.29	\$ 3,000.00	\$ 3,000.00	\$ 5,000.00
Radio/Pager Maintenance	\$ 575.50	\$ 800.00	\$ 700.00	\$ 1,000.00
Building Maintenance	\$ 6,067.31	\$ 1,000.00	\$ 1,500.00	\$ 2,000.00
Equipment Maintenance	\$ 719.70	\$ 1,500.00	\$ 1,500.00	\$ 1,400.00
Equipment	\$ 3,432.03	\$ 1,500.00	\$ 2,000.00	\$ 2,500.00
Heating Fuel	\$ 2,056.21	\$ 3,000.00	\$ 2,500.00	\$ 2,500.00
Chemicals	\$ -	\$ 500.00	\$ 250.00	\$ -
Training	\$ 130.00	\$ 1,000.00	\$ 800.00	\$ 400.00
Dues	\$ 224.00	\$ 600.00	\$ 500.00	\$ 350.00
Snow Plowing/Removal	\$ 1,625.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
Fire Prevention	\$ 112.09	\$ 400.00	\$ 400.00	\$ 400.00
Miscellaneous	\$ 320.20	\$ 1,000.00	\$ 1,000.00	\$ 500.00
Money Market	\$ 3,000.00	\$ -	\$ -	\$ -
<b>Total Expenses</b>	<b>\$ 76,909.39</b>	<b>\$ 59,400.00</b>	<b>\$ 60,850.00</b>	<b>\$ 60,850.00</b>
<b>Balance Checking Account</b>		<b>\$ 1,835.12</b>		
<b>Balance Money Market Account</b>		<b>\$ 12,785.87</b>		

# NORTH HYDE PARK / EDEN FIRE DEPARTMENT

The North Hyde Park/Eden Fire Dept responded to 56 calls in 2017:

17 Alarms (CO, Fire or Smoke)	3 Mutual Aid (County)
1 Forest Fires	2 Propane Leaks
10 Joint Calls w/Hyde Park Town Fire	8 Structure Fires
2 Medical Assists	2 Vehicle Fires
11 Vehicle Accidents	

The members of the North Hyde Park/Eden Fire Department would like to thank all of the people, Selectboards and Highway crews from each town for their ongoing support.

The members would also like to thank the towns for the purchase of a new Thermal Imaging Camera.

As with most departments nationwide, we are experiencing a shortage of membership. We are currently looking for new members to join the department. If interested, the department meets on the first and third Tuesday of every month, or contact any member for more information.

Respectfully submitted,

Chief John Savage

## NORTH HYDE PARK / EDEN FIRE DEPARTMENT ROSTER

as of January 2018

<u>Name</u>	<u>Years of Service</u>	<u>Position</u>
Aither, Eric	43	Fire Fighter
Audet, Roger	48	Secretary
Audet, Scott	28	* Captain
Bapp, Quint	19	* Fire Fighter
Degree, Adam	5 months	Fire Fighter
Gillen, Josh	9 months	Fire Fighter
Gillen, Justin	7	* Fire Fighter
Griggs, Ethan	6	Fire Fighter
Guyette, Stuart	5 months	Fire Fighter
Heath, Joshua	6 months	Fire Fighter
Hoadley, Kyle	4	Fire Fighter
Jobe, Nathan	6	Fire Fighter
Lanpher, Brent	26	* Captain
Merchant, Jennifer	3 months	Fire Fighter
Savage, John	36	* Chief
Whitcomb, Marvin	17	* Lieutenant/Treasurer
Wright, Gary	26	Fire Fighter

*\*Vermont Fire Service Firefighter 1 Certified*