

2018-2019 Better Connections Work Plan  
As of March 12, 2018

Task	Total cost	SCBC Funds	Local Match	Other Resources
Reconvene Joint Village Roads Working Group				LCPC TPI
Develop RFP and select consultant team				LCPC TPI
Coordinate public engagement strategies				LCPC TPI
Review past studies, capital plans, & similar documents	\$3,000	\$2,700	\$300	
Focus Group Meetings (Up to five)	\$4,000	\$3,600	\$400	LCPC TPI
Market Analysis and Redevelopment Planning	\$10,000	\$9,000	\$1,000	
Implement Soft Strategies - Intercept Survey and Business Roundtable; Public Outreach on Project	\$5,000	\$4,500	\$500	
Market Study Public Presentation	\$2,000	\$1,800	\$200	LCPC TPI
<b>Alternatives Analysis:</b> (was \$15,000) Streetscape improvements; Intersection Reconfiguration; LVRT -- Main Street Integration/Connectivity; Regional Connectivity	\$12,500	\$11,250	\$1,250	
Illustrations or 3D sketch-up models	\$12,000	\$10,800	\$1,200	
Alternative Demonstrations	\$5,000	\$4,500	\$500	
Alternative Analysis Public Workshop/Presentation	\$2,000	\$1,800	\$200	LCPC TPI
<b>Final Report;</b> Recommendations for Implementation (was \$15,000)	\$12,500	\$11,250	\$1,250	
Public Meeting on Final Report	\$2,000	\$1,800	\$200	LCPC TPI
<b>Totals</b>	<b>\$70,000.00</b>	<b>\$63,000.00</b>	<b>\$7,000.00</b>	

**Project Timeline**

Award Announced	March 1, 2018
Reconvene Joint Village Roads Working Group	March 12, 2018
Develop RFP and select consultant team	April/May 2018
Organize focus groups, formalize public engagement strategy	March-June 2018
Review past studies, capital plans, and similar documents	May –July 2018
Focus Group Meetings	August-September 2018
Market Analysis; Redevelopment Planning	May-September 2018
Intercept Survey and Business Roundtable	May-September 2018
Market Study Public Presentation	September/October 2018
Alternatives Analysis; Illustrations or 3D sketch-up models	September 2018 – February 2019
Alternative Analysis Public Workshop/Presentation	January/February 2019
Mid Project Report	January 26, 2019
Final Report and Recommendations for Implementation	February 2018-July 2019
Public Meeting on Final Report	July/August 2019
Project Completion and All Funds Spent	September 1, 2019
Project Close-out Report and Final Project Reports Due	September 30, 2019