

American Rescue Plan Act (ARPA)
 State of Vermont C-19 Funding
 Project List -03/27/2022

Hyde Park ARPA Funds Allocation Plan & Project List

50% to the Town Municipal Funds received 8/09/2021, then Spring 2022 remaining 50%

50% to the Town County Share received 9/02/2021, then Spring 2022 remaining 50%

Must obligate funds (spend, order or issue contract for expense) by December 2024; Expend by 12/31/2026

#	Location	Title	Description	Cost Est.	Notes:
1	Gihon Valley Hall	Purchase	Adjoining RED HOUSE for parking	\$ ———	Foreclosure Sale - advertising \$90,000
2	Gihon Valley Hall	Renovation	Foundation, windows, ceiling, fire escape 2,insulation	\$ 200,000	Improve community space for wi-fi use
3	Highway	Broadband	Need remote training capacity and communications	\$ ———	Paid by telephone cost savings and annual operating budget
4	Highway	HVAC - Ventilating	Garage interior - air flow and purifying	\$ 20,000	Replace backup furnace in middle of garage (Combine w/Lib. & Clerk's)
5	Highway	Structure	Gable end (east) rotted and roof is rusted/need inspect	\$ ———	project moving forward with current year funds = \$9,000
6	Hyde Park Fire District 1	Water System Upgrades	Design \$13K. Repair cost unknown; pressure tanks/generator	\$ 75,000	Fire Dist#1 approved for using \$32,000 in 2021 (no expenses yet)
7	Library	HVAC - Ventilating	Both floors & basement? - air flow and purifying	\$ 40,000	Air handling to bring fresh air in (Combine with highway & town clerk)
8	NHP Revitalization	Purchase	Old State Garage for parking / small park (HP Fire Distrct #1)	\$ 100,000	Property needs environmental assessment
9	NHP Revitalization	Purchase	NHP recreation/ ec.development - decentralized sewer	\$ 400,000	Engineering & Secure 24-month option to secure grants/permits
10	Recreation	Regional Amenity	Improve rail trail parking area, tourism, economic development	\$ 10,000	Grant match for more parking/art installation
11	Recreation	Ballfields	Equipment to maintain fields; playground amenities	\$ 20,000	Field & Playground Improvements
12	Roadway	Center Road	2 miles of paving - catch up from 2020 deferral	\$ ———	Need \$945,000 total for 2021 paving projects
13	Stormwater	Church & Main St	Rebuild Church and Main with new crosswalks	\$ 500,000	In design with Watershed Consulting
14	Town Fire Station	Equipment	Electric cutter, thermal imaging camera & cones/signs	\$ 15,000	Equipment is failing/failed & sign stock is low
15	Town Office	Public Records	Digital scanner for immediate online access of town records	\$ 7,000	Delayed online record access as contractor scans/uploads
16	Town Office	Public Records	KoFile to continue scanning records to +40 years searches	\$ 10,000	Now records are 35 years, requiring visit to office for 40 yr
17	Town Office	Public Records	KoFile to continue scanning records - All records	\$ 50,000	All deeds, etc. online at the end of this project
18	Town Office	Public Records	Upload approved zoning permits to town website	\$ 25,000	Permits are regularly checked for land sales - now only in-office
19	Town Office	HVAC - Ventilating	Both floors - air flow and purifying	\$ 10,000	Air handling to bring fresh air in (Combine with highway & library)
20	Town Office	Communication	Digital phone system - connect all departments	\$ ———	Fiber to Office completed - department phones next Current dunds completed
21	Town Office	Communication	Move more town services online; website adds	\$ 10,000	Need software and hardware upgrades
22	COMMUNITY REQUEST 1	Housing	Lamoille Community Housing 365 Plan - Email 03-22-22	\$ 14,839	Needs Selectboard discussion (VOHP request is \$2,864)
				\$ 1,506,839	