

American Rescue Plan Act (ARPA)
 State of Vermont C-19 Funding
 Project List - 07/11/2022

Hyde Park ARPA Funds Allocation Plan & Project List
 50% to the Town Municipal Funds received 8/09/2021, then Spring 2022 remaining 50%
 50% to the Town County Share received 9/02/2021, then Spring 2022 remaining 50%
 Must obligate funds (spend, order or issue contract for expense) by December 2024; Expend by 12/31/2026

#	Location	Title	Description	Cost Est.	Notes:	OBLIGATED	DATE
1	Gihon Valley Hall	Purchase	Adjoining RED HOUSE for parking	\$	Foreclosure Sale - advertising \$90,000		
2	Gihon Valley Hall	Renovation	Foundation, windows, ceiling, fire escape 2, insulation	\$ 300,000	List provided by Committee 06-28-2022		
3	Highway	Broadband	Need remote training capacity and communications	\$	Paid by telephone cost savings and annual operating budget		
4	Highway	HVAC - Ventilating	Garage interior - air flow and purifying	\$ 20,000	Replace backup furnace in middle of garage (Combine w/Lib. & Clerk's)		
5	Highway	Structure	Gable end (east) rotted and roof is rusted/need inspect	\$	project moving forward with current year funds = \$9,000		
6	Hyde Park Fire District 1	Water System Upgrades	Design \$13K. Repair cost unknown; pressure tanks/generator	\$ 75,000	Fire Dist#1 approved for using \$32,000 in 10/06/2021 (no expenses yet)	\$ 32,000.00	10/6/2021
7	Library	HVAC - Ventilating	Both floors & basement? - air flow and purifying	\$ 40,000	Air handling to bring fresh air in (Combine with highway & town clerk)		
8	NHP Revitalization	Purchase	Old State Garage for parking / small park (HP Fire Distrct #1)	\$ 100,000	Property needs environmental assessment		
9	NHP Revitalization	Purchase	NHP recreation/ ec.development - decentralized sewer	\$ 400,000	Engineering & Secure 24-month option to secure grants/permits		
10	Recreation	Regional Amenity	Improve rail trail parking area, tourism, economic development	\$ 10,000	Grant match for more parking/art installation		
11	Recreation	Ballfields	Equipment to maintain fields; playground amenities	\$ 40,000	Field & Playground Improvements	\$ 25,000.00	7/5/2022
12	Roadway	Center Road	2 miles of paving - catch up from 2020 deferral	\$	Need \$945,000 total for 2021 paving projects		
13	Stormwater	Church & Main St	Rebuild Church and Main with new crosswalks	\$ 500,000	In design with Watershed Consulting		
14	Town Fire Station	Equipment	Electric cutter, thermal imaging camera & cones/signs	\$ 15,000	Equipment is failing/failed & sign stock is low		
15	Town Office	Public Records	Digital scanner for immediate online access of town records	\$ 7,000	Delayed online record access as contractor scans/uploads		
16	Town Office	Public Records	KoFile to continue scanning records to +40 years searches	\$ 10,000	Now records are 35 years, requiring visit to office for 40 yr		
17	Town Office	Public Records	KoFile to continue scanning records - All records	\$ 50,000	All deeds, etc. online at the end of this project		
18	Town Office	Public Records	Upload approved zoning permits to town website	\$ 25,000	Permits are regularly checked at transfer but only in-office-Software purchased		
19	Town Office	ADA & HVAC - Ventilating	Both floors - air flow and purifying	\$ 10,000	Air handling to bring fresh air in (Combine with highway & library) - doorsADA		
20	Town Office	Communication	Digital phone system - connect all departments	\$	Fiber to Office completed - department phones next Current dunds completed		
21	Town Office	Communication	Move more town services online; website adds	\$ 10,000	Need software and hardware upgrades		
22	COMMUNITY REQUEST 1	Housing	Lamoille Community Housing 365 Plan - Email 03-22-22	\$ 14,839	Needs Selectboard discussion (VOHP request is \$2,864)		
				\$ 1,626,839			
Lamoille County ARPA Allocation		\$ 482,099.38	Congress approved going to towns, not County (Two 50% payments - \$241,049.69				
Hyde Park County ARPA Share - Estimated		\$ 259,835.00	11% of County \$\$ = HP being 11% of County Population (but formula not finalized nor ETA to Hyde Park) (Two 50% payments - \$129,917.50)				
TOTAL HYDE PARK ARPA		\$ 741,934.38	50%		\$370,967.19		